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ANNUAL REPORT

MERRIMACK

New Hampshire

1985

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DATES TO REMEMBER

July 1, 1986	Fiscal year begins.
December 1, 1986	Last day to pay final installment on 1986 property taxes without interest penalty.
March 24, 1987	Annual Meeting, Merrimack Village District
March 30, 1987	Filing period for elected office begins; ends April 13.
April 1, 1987	All property, both real and personal, assessed to owner of record this date.
	Dog licenses available.
April 15, 1987	Last day to file Current Use Application per RSA 79-A:5.
	Last day for veterans to file permanent application for tax exemption (green card). Applies only to those who have not previously applied to Merrimack, per RSA 72:33.
	Last day for filing exemption for elderly, blind, handicapped, and tax exempt properties, and for special assessment of residences in industrial or commercial zone, per RSA 75:11.
	Timber Tax Report of Cut due.
April 27, 1987	Fast Day (legal holiday in New Hampshire).
May 1, 1987	Dog licenses expire.
May 12, 1987	Annual Town Meeting
May 31, 1987	Bicycle registration expires. Apply at Merrimack Police Department.
June 30, 1987	Fiscal year ends.

Annual Reports

OF THE TOWN OF

MERRIMACK, N. H.

For the Year Ending June 30, 1985

Printed by
Accurate Printing
Nashua, N.H.

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DEDICATION

DANIEL C. RING

Daniel "Dan" Ring served the Town of Merrimack as its Communications Supervisor. He also served his Town as a Special Police Officer. He began his employment with the Town on 1 December 1974.

Dan was admired and respected by all who knew and worked with him. His love of his job was evident by all who came in contact with him. His work exemplified his dedication to his Town and to the people he served. Dan was a friend to all who knew him and we will always miss him.

Dan passed away on 2 March 1986.

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Tuesday, May 13, 1986, at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Thursday, May 15, 1986, at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officers for the ensuing year. (Vote by official ballot)

2. To choose all necessary school district officers for the ensuing year. (Vote by official ballot)

3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 14.04.2 Table II of the existing Zoning Ordinance by clarifying how many units of housing may be located within a planned unit development per gross acre of total land area? (Vote by Official Ballot)

4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 14.02.2 by excluding wetlands, 100 year flood plain areas and slopes greater than 25% when computing the density of permissible housing units in a planned unit development? (Vote by official ballot)

5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 3.02 of the Zoning Ordinance by increasing setbacks along Daniel Webster Highway by requiring that parking areas, signs and other site improvements, except landscaping and access ways, be set back a minimum of 20 feet in the Limited and General Commercial

Districts in order to provide a buffer zone for any future widening of the road? (Vote by official ballot)

6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 3.07.4 by excluding 100 year flood plain areas from the calculation of the maximum buildable area for a cluster residential development? (Vote by official ballot)

7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 3.07.12 of the Town Zoning Ordinance by permitting an applicant for a cluster development project to dedicate common land in the development to the Town of Merrimack; any such dedication would be done on a voluntary basis and would be subject to acceptance by the Town of Merrimack? (Vote by official ballot)

8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 2.02.6 of the Town Zoning Ordinance by requiring that all residential uses of land within the Industrial District comply with the minimum lot and yard regulations as set forth in Section 3 of the Zoning Ordinance? (Vote by official ballot)

9. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend Section 6 of the Town Zoning Ordinance by adding a new Section 6.12. This amendment provides that antennas or satellite dishes having a height of 8 feet or more will require a building permit before erection and will not be permitted to be located within the building setbacks as set forth in Section 3.02 of the Zoning Ordinance? (Vote by official ballot)

10. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the town zoning ordinance as follows:

    Amend Section 2.01.4 of the Town Zoning Ordinance by providing for an additional General Commercial District area on lots 50 and 55 on Town Tax Map 4D-4, generally located at Daniel Webster Highway at Lozeau Drive. The location and boundaries of the area proposed is shown on the zoning map which is a part of the ordinance? (By petition) (Approved by the Planning Board) (Vote by official ballot)

11. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the town zoning ordinance as follows:

    Amend Section 2.01.8 of the Zoning Ordinance by providing for an additional Planned Residential District area on Tax Map parcels 4D/69, 77 and 78, generally located on Executive Park Drive. The location

and boundaries of the area proposed is shown on the zoning map which is a part of the ordinance? (By petition) (Disapproved by the Planning Board) (Vote by official ballot)

12. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the town zoning ordinance as follows:

    Amend Section 2.01.8 of the Zoning Ordinance by providing for an additional Planned Residential District area on a parcel of land extending from Camp Sargent Road to the F.E.E. Turnpike, being Tax Map parcel 3D/27. The location and boundaries of the area proposed is shown on the zoning map which is a part of the ordinance? (By petition) (Disapproved by the Planning Board) (Vote by official ballot)

13. Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of $15,000.00. (By petition) (Vote by official ballot)

14. To see if the town will vote to raise and appropriate the sum of three hundred thousand dollars ($300,000.00) for the purpose of relocating Camp Sargent Road behind Thornton's Ferry School. (Recommended by the Budget Committee)

15. To see if the town will vote to raise and appropriate the sum of one hundred fifty thousand dollars ($150,000.00) to design and construct renovations to the Merrimack Adult Community Center. (By petition) (Recommended by the Budget Committee)

16. To see if the Town of Merrimack will vote to raise and appropriate a sum not to exceed fifty thousand dollars ($50,000) to be paid to the Merrimack Youth Association. Said sum to be used for architectural, engineering and development fees for athletic fields for the youth of Merrimack. (By petition) (Not recommended by the Budget Committee)

17. To see if the town will vote to raise and appropriate such sums of monies as may be necessary to defray town charges for the ensuing year:

    1. Town officers' salary
    2. Town officers' expenses
    3. Election and registration expenses
    4. Cemeteries
    5. General Government buildings
    6. Reappraisal of property
    7. Planning and Zoning
    8. Legal expenses
    9. Advertising and regional associations
    10. Police Department
    11. Fire Department

12. Civil Defense
13. Building inspection
14. Communications
15. Maintenance of highways, streets and bridges
16. General Highway Department expenses
17. Street lighting
18. Equipment maintenance
19. Solid Waste disposal
20. Ambulances
21. Animal control
22. General Welfare Assistance
23. Library
24. Parks and Recreation
25. Patriotic purposes
26. Conservation Commission
27. Health Department
28. Principal of long-term bonds and notes
29. Interest expense – long-term bonds and notes
30. Interest expense – Tax Anticipation Notes
31. Payments to capital reserve funds
32. Pennichuck Water Works hydrant rentals
33. Municipal sewer department
34. Fiscal charges on debt
35. FICA, retirement and pension contributions
36. Insurance
37. Unclassified wage and salary adjustments
38. Unemployment compensation
39. Capital Outlay

(See budget detail) (Recommended by the Budget Committee)

18. To see if the town will vote to raise and appropriate the sum of one hundred twenty-five thousand dollars ($125,000.00) as a deficit appropriation for 1985-86 to defray the cost of retroactive payments as required under the terms of the agreement with the firefighters' union. (Recommended by the Budget Committee)

19. To see if the town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations in the amount indicated and set forth below and, further, to authorize the Board of Selectmen to make pro rata reductions in the amount if estimated entitlements are reduced, or take any other action hereon:

Highway Division $66,400.00

(Recommended by the Budget Committee)

20. To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000.00) to establish a capital reserve

fund for the purpose of reappraisal of the real estate in the town for tax assessment purposes and,, further, to designate the selectmen as agents for said fund, or to act on anything relative thereto. (Recommended by the Budget Committee)

21. To see if the town will vote to raise and appropriate the sum of sixty-five thousand dollars ($65,000.00) for the construction of additions to the town hall complex. (Recommended by the Budget Committee)

22. To see if the town will vote to create a trust fund pursuant to RSA 31:19-a for paying the deductible portion of any liability insurance policies purchased by the town, and raise and appropriate the sum of seventeen thousand two hundred fifty five dollars ($17,255) therefor or act on anything relative thereto. (Recommended by the Budget Committee)

23. To see if the town will vote to create a trust fund pursuant to RSA 31:19-a in order to fund a self-insurance program for casualty and property losses suffered by the town, and raise and appropriate the sum of fifteen thousand dollars ($15,000) therefor or act on anything relative thereto. (Recommended by the Budget Committee)

24. To see if the town will vote to appropriate the sum of seven hundred thousand dollars ($700,000.00) for the purchase and installation of a secondary clarifier at the Wastewater Treatment Plant and to authorize the withdrawal of the said amount from the Sewer Fund surplus. (Recommended by the Budget Committee)

25. To see if the town will vote to rescind the unused portion of the wastewater treatment facility improvements bond authorization in the amount of two million six hundred fifteen thousand dollars ($2,615,000.00), said authorization having been passed on March 11, 1977 ($1,250,000.00) and March 16, 1979 ($1,365,000.00). (Recommended by the Budget Committee)

26. To see if the town will authorize the selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money provided (1) that such grants and other monies do not require the expenditure of other town funds; (2) that a public hearing shall be held by the selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95b.

27. To see if the town will vote to adopt an ordinance pertaining to the waiving of town registration fees for motor vehicles for former prisoners of war, in accordance with the provisions of RSA 261:157-a, as follows:

ORDINANCE

In accordance with the provisions of RSA 261:157-a, the town of Merrimack hereby adopts the following ordinance:

That the town of Merrimack shall waive the fee for a permit to register one motor vehicle owned by any person who was captured and incarcerated for thirty days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28 IV, and who was honorably discharged, provided the person provides the town clerk with satisfactory proof of these circumstances.

28. To see if the town will vote to rescind Warrant Article 7 passed by the 1960 annual town meeting which authorized the capital reserve fund for the purchase of a grader; to authorize that the sums of money in that capital reserve fund be transferred to a capital reserve fund to be established by the Board of Selectmen for the purchase of equipment related to the operations of the Highway Division; and to designate the Board of Selectmen as agents for this fund; or act on anything relative thereto.

29. Ordinance

To see if the Town, in accordance with the provisions of RSA 149-M:13, II (supp), will vote to adopt the following ordinance to govern the use of the Landfill and to fix rates for its use:

1. **Purpose.** The Merrimack Sanitary Landfill is operated solely for the disposal of authorized solid waste and refuse generated within the geographic limits of the town as required by RSA 149-M:13. Accordingly, these regulations are intended to:
   a. Prevent unauthorized entrance and use of the Landfill.
   b. Prohibit the deposit of illegal and unacceptable wastes.
   c. Control the disposal of authoriized solid wastes to facilitate compliance with operating standards, improve efficiency, encourage recycling and reuse of materials, and to maximize the life of the Landfill.
   d. Establish charges (fees) for use of the landfill.

2. **General Policy.** The following shall apply to all persons, parties, companies, and corporations using the Merrimack Town Landfill:
   a. Entrance to the Landfill and dumping shall be permitted only during normal hours of operation.
   b. Refuse, rubbish, bulky metals, lumber, demolition materials, tires, brush, logs and other normal solid wastes generated within the geographic limits of the town but excluding hazardous, nuclear and other illegal or unacceptable wastes may be deposited in the Landfill free of charge provided:

(i) Refuse is hauled in private (not for hire) vehicles having a net legal load limit of one (1) ton or less unless the individual can demonstrate that the waste is entirely from his own residence.

(ii) Refuse is properly separated and deposited in designated areas in accordance with Paragraph 2g.

(iii) A decal available from the Town Clerk is displayed conspicuously on the front bumper of such vehicle.

c. Refuse, rubbish, separated tires, and other normal solid wastes generated within the geographic limits of the town but excluding hazardous, nuclear, and other unacceptable wastes, bulky metals, stumps, brush, logs, and demolition materials which are hauled by **commercial carrier** or in **vehicles having a net legal load limit exceeding one (1) ton** may be deposited in the Landfill upon surrender of a permit to the Landfill attendant. Permits may be obtained from the Town Clerk upon payment of the appropriate fee.

d. Stumps, lumber, brush, and demolition materials generated within the town may be deposited in any legally operated landfill which is under agreement with the town to accept such refuse subject to the landfill owner's regulations and fees. Should the town not have such an agreement, stumps, lumber, brush and demolition materials may be deposited at designated locations in the town landfill upon surrender of a permit to the landfill attendant.

e. Bulky metals and metal scraps hauled by commercial carrier or in vehicles having a net legal load limit exceeding one (1) ton will not be accepted at the Landfill. Such metals should be taken directly to commercial scrap dealers.

f. The town reserves the right to reject any material which it considers to be detrimental to the Landfill operation or which require special handling or disposal procedures. Liquids (except motor oil), hazardous, nuclear, septage, and all other wastes not permitted by State regulation to be deposited in landfills are specifically prohibited.

g. All refuse must be deposited in the appropriate designated area, i.e., tires, metals, brush, lumber, ashes, motor oil, generated refuse, etc., in accordance with the instructions of the Landfill Attendant.

h. Scavenging (picking) is prohibited. The town may make items available to the general public at the Landfill such as lumber and wood chips.

i. The Landfill Attendant may prohibit the deposit of any material or refuse which he deems to be in violation of these regulations. This decision may be appealed through the Department of Public Works for final resolution.

3. **Permit Fees**

   a. Basis: Fees charged for disposal of refuse under this ordinance shall be based on maximum volume capacities of the vehicles employed to transport refuse to the town landfill. No allowance shall be made for vehicle type, the actual density of weight of refuse deposited in the landfill, nor for partially filled (under-utilized) vehicles. The town, however, may establish fees based on the actual weight of refuse should a scale be installed at the landfill.

   b. Fee Schedule: Commencing July 1, 1986, the following fees shall be charged for permits issued under this ordinance.

Truck Capacity Cubic Yards	**Fee –$–**
0 - 5	20
6 - 10	40
11 - 15	60
16 - 20	80
21 - 30	120
31 - 40	160
41 - 50	200
51 - 60	240
Over 60	4/cy

4. **Violators** of these regulations shall be subject to criminal prosecution and penalties provided by law. In addition, commercial refuse haulers found in violation may lose their privileges to use the town landfill.

5. This ordinance shall take effect on July 1, 1986.

30. To see if the town will vote to rescind Warrant Article 38 passed by the 1977 annual town meeting which excluded from Social Security coverage services performed by election officials and election workers for a calendar quarter in which the remuneration paid for such service is less than fifty dollars ($50.00).

31. To see if the town will vote to create a fire protection area in that section of the town of Merrimack served by the Pennichuck Water Works. Further, that the owners within the proposed fire protection area shall be responsible for defraying the expenses incurred by the town in providing water for fire protection.

32. To see if the town will vote to have the 1986 income from the Library Unrestricted Trust Funds placed into the Library Trustee's Special Account. (Recommended by the Budget Committee)

33. To see if the town will discontinue that portion of Parkhurst Road which separates several parcels of land in Merrimack, New Hampshire, identi-

fied as Tax Map parcels #6A-3, 6A-4, 6A-5 and 6A-6, being a portion of Parkhurst Road lying between Baboosic Lake Road and Stowell Road, containing .693 acres, more or less, more particularly described as follows:

Beginning at a point on the northerly side of Parkhurst Road opposite Tax Map parcel #6A-6-4 and proceeding easterly along a curve having a radius of 500 feet for a distance of 189.6 feet to a point, thence proceeding north 74 degrees, 21′ 17″ east for a distance of 33.15 feet to a stone wall, thence north 81 degrees 26′ 31″ east for a distance of 168.07 feet along said stone wall to a point, thence north 61 degrees 19′ 49″ east for a distance of 14.61 feet to a point in a stone wall, thence north 22 degrees 49′ 26″ east for a distance of 18.23 feet along said stone wall, thence north 47 degrees 53′ 16″ east for a distance of 137.67 feet to a point, thence north 64 degrees 01′ 34″ east for a distance of 40 feet to a point, thence north 65 degrees 05′ 20″ east for a distance of 39.10 feet along a stone wall to a point, thence north 62 degrees 29′ 10″ east for a distance of 88.86 feet to a point, thence north 68 degrees 09′ 29″ east for a distance of 175.82 feet along a stone wall to a point, thence north 68 degrees 38′ 15″ east for a distance of 16.44 feet to a point, thence turning northeasterly along a curve having a radius of 425 feet for a distance of 90.93 feet to a point, thence turning northerly and running along a curve having a radius of 25 feet for a distance of 11.52 feet to a point, thence turning and running south 68 degrees 02′ 50″ west for a distance of 101.79 feet, partially along a stone wall, to a point, thence running south 67 degrees 36′ 31″ west for a distance of 11.51 feet to a point, thence south 65 degrees 59′ 56″ west for a distance of 98.94 feet along a stone wall to a point, thence south 66 degrees 27′ 17″ west for a distance of 77.99 feet along a stone wall to a point, thence south 60 degrees 48′ 22″ west for a distance of 126.80 feet along a stone wall to a point, thence south 64 degrees 49′ 13″ west for a distance of 19.63 feet along a stone wall to a point, thence south 55 degrees 30′ 14″ west for a distance of 163.73 feet, to a point, thence south 78 degrees 45′ 54″ west for a distance of 50.18 feet along a stone wall to a point, thence south 81 degrees 33′ 28″ west for a distance of 122.21 feet along a stone wall to a point, thence south 11 degrees 47′ 59″ east for a distance of 3.85 feet along a stone wall to a point, thence south 73 degrees 37′ 50″ west for a distance of 29.62 feet along a stone wall to a point thence south 67 degrees 54′ 06″ west for a distance of 126.90 feet, partially along a stone wall, to a point thence south 59 degrees 13′ 25″ west for a distance of 43.48 feet, thence south 25 degrees 09′ 10″ west for a distance of 8.22 feet to the point of beginning.

Provided however, that such a discontinuance shall be effective only after the relocation of Parkhurst Road in accordance with a Plan of Subdivision and Consolidation of Cynthia Blood, Elizabeth Higbie and Peter and Jacqueline Flood, subject to the approval of the Merrimack Planning Board, such location expense to be borne by the developers. (By petition)

34. To see if the town will vote to oppose the burial, storage, transportation, and production of high level radioactive waste in the Town of Merrimack and the State of New Hampshire, and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's present plan to dispose of radioactive waste and to the U.S. Department of Energy's competence to carry out such plan.
(By petition)

35. To see if the town will vote to discontinue Crestwood Drive in its entirety subject to review and approval of the Planning Board and further to authorize the Board of Selectmen to convey Crestwood Drive to the abutting property owners. (By petition)

Given under our hands and seals this 17th day of April in the year of Our Lord nineteen hundred and eighty-six.

Rossiter R. Holt, Jr.
Nancy R. Gagnon
John J. Grady
Robert W. Brundige
John T. Mackey

A true copy of Warrant, Attest:

Rossiter R. Holt, Jr.
Nancy R. Gagnon
John J. Grady
Robert W. Brundige
John T. Mackey

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

BUDGET OF THE TOWN

OF Merrimack, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1986 to December 31, 1986 or for Fiscal Year From July 1 1986 to June 30, 1987

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date April 8, 1986

Thomas J. Malone
Bruce Cohen
John E. Lyons
Brenda E. Grady
Martin [illegible]

Valerie D. Walsh
Tony Lewis
Scott M. Walsh

	PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1988 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Budget Committee Not Recommended
1	Town Officers Salary	177,130		179,173	179,173	
2	Town Officers Expenses	226,166		229,904	230,074	
3	Election and Registration Expenses	5,106		9,410	9,410	
4	Cemeteries	10,000		11,180	11,180	
5	General Government Buildings	66,304		87,731	87,731	
6	Reappraisal of Property	87,094		88,060	88,060	
7	Planning and Zoning	88,251		98,139	98,029	
8	Legal Expenses	46,566		53,200	53,200	
9	Advertising and Regional Association	8,838		8,935	8,935	
10	Contingency Fund					
11						
12						
13						
14						
	PUBLIC SAFETY					
15	Police Department	967,299		1,035,377	1,035,377	
16	Fire Department	508,721		817,729	821,567	
17	Civil Defense	2,463		3,963	3,963	
18	Building Inspection	95,565		110,502	110,502	
19	Communications	98,856		108,774	108,774	
20						
21						
22						
	HIGHWAYS, STREETS & BRIDGES					
23	Town Maintenance	1,008,195		1,192,379	1,192,379	
24	General Highway Department Expenses	82,465		83,976	83,976	
25	Street Lighting	104,300		40,435	40,435	
26	Equipment Maintenance	101,604		113,268	113,268	
27						
29						
29						
35						
	SANITATION					
31	Solid Waste Disposal	86,066		126,006	126,006	
32	Garbage Removal					
33						
34						
35						
36						
	HEALTH					
37	Health Department	23,942		41,261	41,261	
38	Hospitals and Ambulances	57,050		94,892	94,892	
39	Animal Control	4,500		4,500	4,500	
40	Vital Statistics					
41						
42						
43						
	WELFARE					
44	General Assistance	90,970		34,125	34,125	
45	Old Age Assistance	13,500				
46	Aid to the Disabled					
47						
48						

	PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1985 (1985-86)	Actual Expenditures 1985 (1985-86)	Selectmen's Budget 1988 (1986-87)	Budget Committee Recommended 1986 (1986-87)	Budget Committee Not Recommended
	CULTURE AND RECREATION					
49	Library	250,649		293,976	293,976	
50	Parks and Recreation	69,439		66,455	71,091	
51	Patriotic Purposes	3,000		4,000	4,000	
52	Conservation Commission	5,945		2,847	2,847	
53						
54						
55						
56						
	DEBT SERVICE					
57	Principal of Long-Term Bonds & Notes	1,170,000		1,170,000	1,170,000	
58	Interest Expense - Long-Term Bonds & Notes	584,205		518,322	518,322	
59	Interest Expense - Tax Anticipation Notes	50		50	50	
60	Fiscal Charges on Debt	4,000		2,000	2,000	
61						
62						
	CAPITAL OUTLAY					
63	See attached schedule	705,000		1,065,000	1,215,000	50,000
64						
65						
66						
	OPERATING TRANSFERS OUT					
67	Payments to Capital Reserve Funds:	142,000		286,000	286,000	
68						
69						
70						
71						
72						
73						
74						
75						
	MISCELLANEOUS					
76	Municipal Water Department (Hydrants)	33,072		31,423	31,423	
77	Municipal Sewer Department	1,504,411		1,532,379	1,532,379	
78	Municipal Electric Department					
79	FICA, Retirement & Pension Contributions	389,949		350,401	350,413	
80	Insurance	536,199		758,809	758,810	
81	Unemployment Compensation	9,094		6,273	6,273	
82	Unclassified wage & salary adj.	5,000		300,000	300,000	
83	Town center beautification	2,500				
84						
85	**TOTAL APPROPRIATIONS**	9,375,464		10,960,854	11,119,401	50,000

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 6,521,272

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 4,598,129

BUDGET OF THE TOWN OF Merrimack , N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

	SOURCES OF REVENUE	Estimated Revenues 1985 (1985-86)	Actual Revenues 1985 (1985-86)	Selectmen's Budget 1986 (1986-87)	Estimated Revenues 1986 (1986-87)
	TAXES				
86	Resident Taxes	107,170		110,000	110,000
87	National Bank Stock Taxes	15		15	15
88	Yield Taxes	10,300		5,000	5,000
89	Interest and Penalties on Taxes	243,425		210,225	210,225
90	Inventory Penalties				
91	Land Use Change Tax	40,000		40,000	40,000
92	Franchise Tax - Cable Television	13,000		14,000	14,000
	INTERGOVERNMENTAL REVENUES - STATE				
93	Shared Revenue - Block Grant	212,009		600,000	600,000
94	Highway Block Grant	180,162		187,273	187,273
95	Railroad Tax				
96	State Aid Water Pollution Projects	283,049		261,475	261,475
97	Reimb. a/c State-Federal Forest Land				
98	Other Reimbursements - Forest Fires	50		300	300
99					
100					
101					
102					
	INTERGOVERNMENTAL REVENUES - FEDERAL				
103	Civil Defense Reimbursement	700		750	750
104					
105					
106					
107					
	LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	900,000		1,100,000	1,100,000
109	Dog Licenses	7,100		7,100	7,100
110	Business Licenses, Permits and Filing Fees	145,225		184,375	184,375
111					
112					
113					
	CHARGES FOR SERVICES				
114	Income from Departments	283,978		458,583	458,583
115	Rent of Town Property	9,300		18,000	18,000
116					
117					
118					
119					
	MISCELLANEOUS REVENUES				
120	Interest on Deposits	350,000		335,000	335,000
121	Sale of Town Property	5,100		1,000	1,000
122	Payments in Lieu of Taxes	278,209		278,210	278,210
123					
124					
125					
	OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes				
127	Income from Water and Sewer Departments	2,215,119		2,472,816	2,472,816
128	Withdrawal from Capital Reserve	140,000			
129	Revenue Sharing Fund	200,000		66,402	66,400
130	Fund Balance	1,432,000			
131	Transfer from Debt Service Fund	167,140		167,250	167,250
132	Transfer from Trust Funds	3,500		3,500	3,500
133	**TOTAL REVENUES AND CREDITS**	7,226,551		6,521,274	6,521,272

TOWN OF MERRIMACK

STATEMENT OF APPROPRIATION (FORM MS-7)

TAX YEAR 1986

	Actual Appropriations 1985-86	Selectmen's Budget 1986-87	Budget Committee 1986-87 Recommended	Budget Committee 1986-87 Not Recommended
Page 3, line 63, Capital Outlay:				
Fire truck	$140,000	$ --	$ --	$ --
Sewer plant Improvements	500,000	700,000	700,000	--
Land acquisition	65,000	--	--	--
Town Hall additions	--	65,000	65,000	--
Camp Sargent Road Bypass	--	300,000	300,000	--
Adult Community Center	--	--	150,000	--
Athletic fields	--	--	--	50,000
	$705,000	$1,065,000	$1,215,000	$ 50,000

BUDGET MESSAGE
TOWN OF MERRIMACK, NEW HAMPSHIRE

TO: CITIZENS OF MERRIMACK

FROM: BOARD OF SELECTMEN,
THE MERRIMACK BUDGET COMMITTEE, AND
JAMES A. McSWEENEY, TOWN MANAGER

RE: GENERAL BUDGET INFORMATION 1986/87

DATE: APRIL 14, 1986

The proposed municipal operating budget for 1986/87 has been submitted to you for your consideration. This budget document covers the fiscal period July 1, 1986 through June 30, 1987. The budgets detailed in this document by departments, divisions, programs, and line item, estimate proposed expenditures by the Board totalling $9,647,146 ($987,682 above 1985/86 appropriations). **These figures represent an 11.41% increase in proposed expenditures over the 1985/86 appropriations. The proposed operating budget total, after removing the self-supporting budget** (Public Works Sewer Division [WWTF/Compost]) **reflects an increase of $929,985 or 13.39% over the current 1985/86 operating budget.**

This increase ($987,687) is mostly attributable to wage increases for municipal employees, as a result of wage settlements, changes in the Fair Labor Standards Act, along with other adjustments. We are also experiencing substantial increases in our overall insurance cost, as well as additional equipment and materials to be purchased. Our budget also reflects an anticipated increase in the cost of general items that will be purchased throughout the year.

The figures for total proposed expenditures are comparable in overall percentage increase at this writing. Our combined spending as proposed and estimated at this time (includes school, warrant articles, and estimated county) totals $26,201,697. This is an increase of $3,267,996 or 14.24% over the comparable areas of the 1985/86 budget.

REVENUES:

Revenue projections for 1986/87 have been summarized for your review. The following is an analysis of the significant changes reflected by this projection:

	1985/86 Estimate	1986/87 Estimate	Increase (Decrease)
Net property taxes - increase due to increase in appropriations and net decrease in other revenues	13,635,033	18,360,284	4,725,251

Transfer from capital reserve fund re: 85/86 purchase of fire truck	140,000	---	(140,000)
Auto registrations	900,000	1,100,000	200,000
Federal revenue sharing - decrease due to anticipated discontinuance of program after October 1986 payment	200,000	66,400	(133,600)
Wastewater Treatment Facility improvements financed from Sewer Fund surplus	500,000	700,000	200,000
General Fund surplus used to reduce property taxes to be raised	1,432,000	---	(1,432,000)
Dump fees increased to make the landfill operation self-supporting	80,400	225,000	144,600
Sewer engineering fees	---	50,000	50,000
School revenues	1,673,564	1,320,141	(353,423)
Other revenues	4,372,704	4,379,872	7,168
	22,933,701	26,201,697	3,267,996

PROPERTY VALUATION:

We are projecting (as of December 31, 1985) an overall property valuation increase of approximately $25,000,000. It is anticipated at this time that our current valuation of $487,279,131 will increase to $512,000,000 as of April 1, 1986. This represents a 5.1% increase in the town's net assessed valuation. This factor, combined with the projected increase in spending, will have a definite effect toward our goal of stabilizing the tax rate.

In 1979, the town was revalued. This resulted in a new total assessed property valuation of $345.5 million. In seven years we will have experienced an increase in this valuation to $512 million. This represents a 48.2% increase. This obvious growth in our tax base has played a major part toward stabilizing our tax rate while at the same time, allowing a level of service that our community demands.

DEBT SERVICE:

The proposed 1986/87 budget of $1,690,372 for debt service reflects a net decrease of $67,883 from 1985/86 appropriations of $1,758,255. This decrease is due to declining interest costs as bond principal is reduced annually.

PERSONNEL:

Ten new full-time personnel are being requested in the 1986/87 budget. This proposal increases our full-time complement of town employees from 142 to 152 in the 1986/87 budget. The breakdown of proposed new full-time personnel is as follows:

- Fire Department: one supervisory fire inspector; three hourly firefighters
- Ambulance: two hourly Ambulance Attendants
- Highway: one hourly Equipment Operator III
- Landfill: one supervisory foreman
- Library: one supervisory Coordinator of Adult Services
- Code Enforcement: one hourly clerk/typist

One additional part-time person is requested for 1986/87:

- Welfare: one supervisory director

The new positions proposed are outlined on the attachment marked **Exhibit A.**

PERSONNEL BENEFITS AND WAGES:

At this writing, pay adjustments for municipal employees were still under consideration. No final determination has been made regarding merit and/or other pay adjustments. Fringe benefits are similar to those in the 1985/86 budget. The cost for these benefits have been included in each of the department budgets.

Contract negotiations with the Fire Department's bargaining unit are concluded for 1986/87. The results have been included in the line item budget. Police and Public Works union contracts were multi-year contracts and the results have been included in the appropriate areas.

GENERAL INFORMATION:

As you will note in the chart below (COMPARATIVE TAX RATE AND VALUATION IN DOLLARS), our town tax dollar and rate increased in 1985 over the previous year. However, since 1977, with the exception of the years 1981, 1982 and 1985, a continual decrease in this area has occurred. Also interesting is the fact that the municipal share of the tax rate has steadily decreased in this same time period.

TOWN OF MERRIMACK MUNICIPAL SHARE OF TAX RATE

1977	1978 (18 mos.)	1979	1980	1981	1982	1983	1984	1985
32.8%	28.4%	26.1%	23.4%	23.1%	23.8%	21.7%	18.4%	18.8%

The information below shows the effort and the results that have occurred from the use of the tax dollar that has had to be raised to provide municipal and other services.

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

Year	School Tax Rate	School Tax Dollar	Town Tax Rate	Town Tax Dollar	County Tax Rate	County Tax Dollar
1977	40.70	5,422,272	20.80	2,771,087	2.00	266,450
1978	39.20	5,730,673	16.40	2,397,526	2.20	321,619
1979	16.90	5,890,768	6.40	2,230,823	1.20	418,279
1980	19.00	6,837,426	6.20	2,231,160	1.30	467,824
1981	20.90	7,595,784	6.70	2,435,012	1.40	508,808
1982	19.90	7,736,482	6.70	2,604,745	1.60	622,029
1983	21.10	8,504,440	6.39	2,578,658	1.99	802,661
1984	21.83	9,451,740	5.35	2,319,547	1.97	851,491
1985	22.19	10,572,077	5.61	2,672,796	2.05	976,690

Our municipal department operating expenditures again this year provide a relatively stabilized spending plan balanced with ongoing increases in service levels. As stated previously, at this point we are projecting about an 11% increase in our municipal expenditures. This includes the additional ten personnel in various departments.

Warrant article requests however, have increased significantly (115% over 1985/86) over last year and in fact, over the last several years. Many of these requests were received late in the budget process and were not included in the town's overall planned spending program (Capital Improvement Program — CIP). This will in all likelihood lead to an increase in our tax rate, thereby affecting our overall stability.

Our capital projects continue to dictate some of our increased spending. These proposed capital projects will upgrade our municipal facilities, roads, etc. We look forward to such projects as building expansions/renovations, begin funding of our revaluation program, equipment replacement, engineering studies, the continuation of improvements to the waste treatment facilities, and improvements to other town facilities as may be deemed necessary and/or desirable.

As we set our direction for the ensuing year, we must keep in mind our **growing** community and attempt to provide the proper staffing and equipment necessary to maintain our level of service and perhaps provide for increased services in some areas. I believe that the planned spending program before you for your consideration will do just that. I am confident that with the combination of our current staff and the new personnel that the situation can be well managed and that the goals outlined in this budget policy document can be accomplished effectively and efficiently.

I look forward to a most productive budget process and the continuation of excellent cooperation which has proven to be one of the methods of our municipal financial success.

Sincerely,
James A. McSweeney
Town Manager

TOWN OF MERRIMACK
PROPOSED BUDGET 1986/87

GENERAL GOVERNMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-01-101-00	Town Officials	11,200.00	11,350.00	11,400.00	11,400.00	11,400.00	11,400.00	
18-01-102-00	Clerical Salaries	26,542.60	31,090.00	30,096.00	30,096.00	30,096.00	30,096.00	
18-01-103-00	Super/Prof. Salaries	27,458.60	29,930.00	29,930.00	29,930.00	29,930.00	29,930.00	
18-01-111-00	Overtime	325.84	625.00	655.00	655.00	655.00	655.00	
18-01-122-00	Insurance	5,693.27	.00					
18-01-125-00	Social Security	3,991.13	4,346.00	4,339.00	5,000.00	5,000.00	5,000.00	
18-01-128-00	Town Retirement	3,018.71	4,110.00	4,140.00	4,140.00	4,140.00	4,140.00	
18-01-131-00	Health Insurance	.00	6,048.00	6,651.00	3,855.00	3,855.00	3,855.00	
18-01-132-00	Dental Insurance	.00	444.00	369.00	369.00	369.00	369.00	
18-01-133-00	Life Insurance	.00	734.00	950.00	950.00	950.00	950.00	
18-01-134-00	Short Term Disability	.00	1,401.00	713.00	713.00	713.00	713.00	
18-01-135-00	Workers Comp.	.00	681.00	797.00	870.00	870.00	870.00	
18-01-136-00	Unemployment Comp.	.00	264.00	165.00	165.00	165.00	165.00	
	SERIES 1 TOTAL	78,230.15	91,023.00	90,205.00	88,143.00	88,143.00	88,143.00	.00
18-01-201-00	Office Supplies	2,775.94	2,721.00	2,500.00	2,500.00	2,500.00	2,500.00	
18-01-212-00	Rental Equip.	.00	50.00	50.00	50.00	50.00	50.00	
18-01-220-00	Printing	6,050.37	5,486.00	5,815.00	5,815.00	5,815.00	5,815.00	
18-01-230-00	Postage	1,343.85	2,089.00	1,828.00	1,828.00	1,828.00	1,828.00	
18-01-260-00	Telephone	2,145.75	2,159.00	2,404.00	2,404.00	2,404.00	2,404.00	
18-01-270-00	Dues & Fees	17,777.92	15,300.00	10,500.00	10,500.00	9,500.00	9,500.00	
18-01-280-00	Insurance	5,505.00	5,507.00	7,782.00	7,782.00	7,782.00	7,782.00	
18-01-290-00	Legal Expense	19,999.92	20,000.00	20,000.00	21,200.00	21,200.00	21,200.00	
18-01-291-00	Legal Exp.-P.B.	11,775.24	10,617.00	15,000.00	15,000.00	15,000.00	15,000.00	

GENERAL GOVERNMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-01-292-00	Legal Exp.-ZBA	10,013.60	7,216.00	9,414.00	10,000.00	10,000.00	10,000.00	
18-01-293-00	Legal Exp.-G.G. Lit.	10,518.05	8,733.00	5,586.00	7,000.00	7,000.00	7,000.00	
	SERIES 2 TOTAL	87,905.64	79,878.00	80,879.00	84,079.00	83,079.00	83,079.00	.00
18-01-300-00	Travel & Metgs.	120.40	1,000.00	700.00	700.00	700.00	700.00	
18-01-334-00	Maint.-Equip.	2,541.68	1,080.00	1,276.00	1,276.00	1,276.00	1,276.00	
18-01-351-00	Consultants	2,822.50	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
18-01-352-00	Education & Trng.	157.00	250.00	250.00	250.00	250.00	250.00	
18-01-353-00	Computer	51,060.54	34,111.00	39,796.00	39,796.00	39,796.00	39,796.00	
18-01-359-00	Other Outside Serv.	18,202.00	18,965.00	23,405.00	23,405.00	23,405.00	23,405.00	
18-01-362-00	Pennichuck Water Work	29,116.74	33,072.00	31,423.00	31,423.00	31,423.00	31,423.00	
18-01-393-00	Conservation Comm.	2,050.44	5,945.00	5,945.00	1,647.00	2,847.00	2,847.00	
	SERIES 3 TOTAL	106,071.30	102,423.00	108,795.00	104,497.00	105,697.00	105,697.00	.00
18-01-402-00	M.V.H.H.C.	21,766.00	23,942.00					
18-01-406-00	Civil Defense	2,468.28	2,463.00	6,791.00	3,963.00	3,963.00	3,963.00	
18-01-407-00	Historical Society	250.00	350.00	350.00	350.00	350.00	350.00	
18-01-410-00	Election & Reg.	8,327.78	4,500.00	8,791.00	8,791.00	8,791.00	8,791.00	
18-01-412-00	Haz. Waste Rev. Comm.	9,491.45	8,000.00					
18-01-420-00	Advertising	560.58	1,300.00	1,300.00	1.300.00	1,300.00	1,300.00	
18-01-460-00	Misc. Operating Exp.	131.85	500.00	500.00	500.00	500.00	500.00	
18-01-462-00	Wage & Salary Adjust.	.00	5,000.00			300,000.00	300,000.00	
	SERIES 4 TOTAL	42,995.94	46,055.00	17,732.00	14,904.00	314,904.00	314,904.00	.00
18-01-504-00	Office Equipment	725.00	600.00	8,850.00	8,850.00	8,850.00	8,850.00	
	SERIES 5 TOTAL	725.00	600.00	8,850.00	8,850.00	8,850.00	8,850.00	.00
GENERAL GOVT. TOTAL		315,928.03	319,979.00	306,461.00	300,473.00	600,673.00	600,673.00	

ASSESSING

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-02-102-00	Clerical Salaries	26,766.65	27,120.00	27,132.00	27,132.00	27,132.00	27,132.00	
18-02-103-00	Super/Prof. Salaries	44,142.31	48,412.00	48,411.00	48,411.00	48,411.00	48,411.00	
18-02-122-00	Insurance	4,151.21	.00					
18-02-125-00	Social Security	5,153.81	5,325.00	5,401.00	5,401.00	5,401.00	5,401.00	
18-02-128-00	Retirement	4,400.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-02-131-00	Health Insurance	.00	770.00	819.00	1,638.00	1,638.00	1,638.00	
18-02-132-00	Dental Insurance	.00	506.00	506.00	506.00	506.00	506.00	
18-02-133-00	Life Insurance	.00	237.00	313.00	313.00	313.00	313.00	
18-02-134-00	Short Term Disability	.00	1,784.00	925.00	925.00	925.00	925.00	
18-02-135-00	Workers Comp.	.00	1,434.00	1,665.00	1,683.00	1,683.00	1,683.00	
18-02-136-00	Unemployment Comp.	.00	224.00	140.00	140.00	140.00	140.00	
	SERIES 1 TOTAL	84,613.98	89,812.00	89,312.00	90,149.00	90,149.00	90,149.00	.00
18-02-201-00	Office Supplies	734.68	1,560.00	1,230.00	1,230.00	1,230.00	1,230.00	
18-02-203-00	Operating Supplies	574.33	500.00	500.00	500.00	500.00	500.00	
18-02-220-00	Printing	161.50	200.00	200.00	200.00	200.00	200.00	
18-02-230-00	Postage	207.01	230.00	220.00	220.00	220.00	220.00	
18-02-250-00	Gas & Oil	86.39	327.00	327.00	327.00	327.00	327.00	
18-02-260-00	Telephone	1,578.66	1,850.00	1,860.00	1,860.00	1,860.00	1,860.00	
18-02-270-00	Dues & Fees	375.00	310.00	450.00	450.00	450.00	450.00	
18-02-280-00	Insurance	218.00	250.00	1,626.00	1,626.00	1,626.00	1,626.00	
	SERIES 2 TOTAL	3,935.57	5,227.00	6,413.00	6,413.00	6,413.00	6,413.00	.00
18-02-300-00	Travel & Meetings	581.10	1,025.00	955.00	955.00	955.00	955.00	
18-02-332-00	Maint.-Vehicles	48.45	150.00	150.00	150.00	150.00	150.00	
18-02-334-00	Equipment Maint.	207.50	250.00	250.00	250.00	250.00	250.00	
18-02-350-00	Outside Services	2,804.72	3,250.00	4,750.00	4,750.00	4,750.00	4,750.00	
18-02-352-00	Education & Training	755.24	980.00	1,075.00	1,075.00	1,075.00	1,075.00	
	SERIES 3 TOTAL	4,397.01	5,655.00	7,180.00	7,180.00	7,180.00	7,180.00	.00

ASSESSING

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-02-420-00	Advertising	.00	150.00	150.00	150.00	150.00	150.00	
	SERIES 4 TOTAL	.00	150.00	150.00	150.00	150.00	150.00	.00
18-02-504-00	Office Equipment	1,033.00	780.00	400.00	400.00	400.00	400.00	
	SERIES 5 TOTAL	1,033.00	780.00	400.00	400.00	400.00	400.00	.00
ASSESSING DEPT. TOTAL		93,979.56	101,624.00	103,455.00	104,292.00	104,292.00	104,292.00	.00

FIRE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-03-102-00	Clerical Salaries	14,372.80	15,667.00	15,666.00	15,666.00	15,666.00	15,666.00	
18-03-103-00	Super/Prof. Salaries	139,677.81	151,742.00	174,603.00	172,379.00	172,379.00	172,379.00	
18-03-104-00	Hourly Wages	186,834.54	189,432.00	303,648.00	283,792.00	311,547.00	311,547.00	
18-03-107-00	Part-Time Wages	16,269.40	18,870.00	23,678.00	19,000.00	19,000.00	19,000.00	
18-03-112-00	Overtime	23,432.45	33,475.00	72,017.00	55,905.00	60,924.00	60,924.00	
18-03-122-00	Insurance	65,534.16	.00					
18-03-125-00	Social Security	2,119.25	2,435.00	2,813.00	2,480.00	2,480.00	2,480.00	
18-03-128-00	Insurance-NHRS	53,112.45	57,317.00	56,588.00	52,730.00	56,041.00	56,041.00	
18-03-131-00	Health Insurance	.00	33,878.00	34,815.00	36,044.00	36,044.00	36,044.00	
18-03-132-00	Dental Insurance	.00	4,752.00	5,306.00	4,640.00	4,640.00	4,640.00	
18-03-133-00	Life Insurance	.00	1,187.00	1,740.00	1,653.00	1,653.00	1,653.00	
18-03-134-00	Short Term Disability	.00	6,670.00	4,237.00	6,095.00	6,361.00	6,361.00	
18-03-135-00	Workers Comp.	.00	30,289.00	51,940.00	48,064.00	51,027.00	51,027.00	
18-03-136-00	Unemployment Comp.	.00	1,120.00	945.00	835.00	835.00	835.00	
	SERIES 1 TOTAL	501,352.86	546,834.00	747,996.00	699,283.00	738,597.00	738,597.00	.00

FIRE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-03-201-00	Office Supplies	530.50	567.00	764.00	764.00	764.00	764.00	
18-03-202-00	Maint. Supplies	1,644.47	1,500.00	2,215.00	1,800.00	1,800.00	1,800.00	
18-03-203-00	Operating Supplies	1,143.60	2,000.00	2,123.00	2,123.00	2,123.00	2,123.00	
18-03-204-00	Uniforms	8,481.48	8,225.00	18,316.00	13,065.00	13,065.00	16,903.00	
18-03-220-00	Printing	299.77	1,220.00	1,205.00	1,205.00	1,205.00	1,205.00	
18-03-230-00	Postage	163.00	355.00	370.00	370.00	370.00	370.00	
18-03-241-00	Electricity	4,758.97	5,292.00	5,147.00	5,147.00	5,147.00	5,147.00	
18-03-242-00	Gas	917.46	1,180.00	1,154.00	1,154.00	1,154.00	1,154.00	
18-03-243-00	Heating Oil	2,733.29	4,275.00	4,375.00	4,375.00	4,375.00	4,375.00	
18-03-244-00	Water	255.00	255.00	332.00	332.00	332.00	332.00	
18-03-245-00	Sewer	101.29	180.00	180.00	180.00	180.00	180.00	
18-03-250-00	Gas & Oil	5,441.68	5,720.00	5,947.00	5,947.00	5,947.00	5,947.00	
18-03-260-00	Telephone	7,572.06	7,990.00	8,241.00	8,241.00	8,241.00	8,241.00	
18-03-270-00	Dues & Fees	593.00	880.00	1,000.00	975.00	975.00	975.00	
18-03-280-00	Insurance	3,551.00	6,276.00	22,367.00	22,367.00	22,367.00	22,367.00	
	SERIES 2 TOTAL	38,186.57	45,915.00	73,736.00	68,045.00	68,045.00	71,883.00	.00
18-03-300-00	Travel and Meetings	600.69	100.00	500.00	250.00	250.00	250.00	
18-03-321-00	Maint. Bldg. & Gr.	2,376.71	4,825.00	8,610.00	4,822.00	4,822.00	4,822.00	
18-03-331-00	Maint. Machinery	689.74	700.00	937.00	937.00	937.00	937.00	
18-03-332-00	Maint. Vehicles	18,722.08	20,250.00	46,328.00	13,703.00	13,703.00	13,703.00	
18-03-334-00	Maint. Office Equip.	446.50	570.00	1,125.00	1,125.00	1,125.00	1,125.00	
18-03-335-00	Maint. Communicati ons	1,643.64	2,400.00	2,422.00	2,422.00	2,422.00	2,422.00	
18-03-336-00	Maint. Other	1,971.55	2,600.00	3,282.00	3,282.00	3,282.00	3,282.00	
18-03-351-00	Consultants	3,422.68	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-03-352-00	Education & Training	4,121.00	6,253.00	8,926.00	7,472.00	7,472.00	7,472.00	
18-03-358-00	Dive Squad	78.00	1,130.00	800.00	800.00	800.00	800.00	
	SERIES 3 TOTAL	34,072.59	42,328.00	76,930.00	38,813.00	38,813.00	38,813.00	.00
18-03-406-00	Rescue	546.73	895.00	1,145.00	250.00	250.00	250.00	
18-03-420-00	Advertising	47.76	200.00	250.00	250.00	250.00	250.00	
18-03-460-00	Physical Exams	1,150.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
	SERIES 4 TOTAL	1,744.49	2,895.00	3,195.00	2,300.00	2,300.00	2,300.00	.00

FIRE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-03-502-00	Buildings				16,000.00	16,000.00	16,000.00	
18-03-504-00	Office Equipment	253.37	.00	450.00	200.00	200.00	200.00	
18-03-506-00	Communications Equip.	3,626.15	2,253.00	6,044.00	3,672.00	3,672.00	3,672.00	
18-03-508-00	Operating Equip.	3,543.33	12,420.00	46,062.00	6,550.00	6,550.00	6,550.00	
18-03-552-00	Capital Reserve	15,000.00	30,000.00	30,000.00	40,000.00	40,00.00	40,000.00	
	SERIES 5 TOTAL	22,422.85	44,673.00	82,556.00	66,422.00	66,422.00	66,422.00	.00
FIRE DEPT. TOTAL		597,779.36	682,645.00	984,413.00	874,863.00	914,177.00	918,015.00	.00

POLICE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-04-102-00	Clerical Salaries	46,679.05	51,087.00	51,088.00	51,088.00	51,088.00	51,088.00	
18-04-103-00	Super/Prof. Salaries	138,822.13	187,143.00	192,811.00	195,791.00	195,791.00	195,791.00	
18-04-104-00	Hourly Wages	395,200.63	447,580.00	493,209.00	490,230.00	490,230.00	490,230.00	
18-04-106-00	Hourly Wages A.C. Off	.00	13,898.00	14,198.00	14,198.00	14,198.00	14,198.00	
18-04-107-00	Part-time Wages	28,409.06	29,298.00	25,042.00	25,690.00	25,690.00	25,690.00	
18-04-108-00	Outside Details	70,522.49	74,525.00	93,360.00	85,000.00	85,000.00	85,000.00	
18-04-112-00	Overtime-NHRS	22,145.75	28,890.00	36,297.00	30,000.00	30,000.00	30,000.00	
18-04-122-00	Insurance	105,498.86	.00					
18-04-125-00	Social Security	4,384.50	2,988.00	2,712.00	2,733.00	2,733.00	2,733.00	
18-04-128-00	Town Retirement	92,521.71	117,264.00	74,941.00	73,854.00	73,854.00	73,854.00	
18-04-131-00	Health Insurance	.00	48,082.00	50,454.00	50,454.00	50,454.00	50,454.00	
18-04-132-00	Dental Insurance	.00	3,214.00	3,152.00	3,152.00	3,152.00	3,152.00	
18-04-133-00	Life Insurance	.00	1,506.00	2,022.00	2,022.00	2,022.00	2,022.00	
18-04-134-00	Short Term Disability	.00	9,154.00	7,361.00	7,361.00	7,361.00	7,361.00	
18-04-135-00	Workers Comp.	.00	82,903.00	106,968.00	99,939.00	99,939.00	99,939.00	
18-04-136-00	Unemployment Comp.	.00	2,000.00	1,215.00	1,351.00	1,351.00	1,351.00	
	SERIES 1 TOTAL	904,184.18	1,099,532.00	1,154,830.00	1,132,863.00	1,132,863.00	1,132,863.00	.00

POLICE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-04-201-00	Office Supplies	2,625.11	2,900.00	3,832.00	3,000.00	3,000.00	3,000.00	
18-04-203-00	Operating Supplies	6,457.61	6,200.00	9,714.00	7,000.00	7,000.00	7,000.00	
18-04-204-00	Uniforms	10,994.39	12,650.00	12,450.00	12,450.00	12,450.00	12,450.00	
18-04-206-00	Bicycle Reg.	.00	300.00	300.00	300.00	300.00	300.00	
18-04-220-00	Printing	2,525.71	2,000.00	2,868.00	2,868.00	2,868.00	2,868.00	
18-04-230-00	Postage	748.01	800.00	1,251.00	1,000.00	1,000.00	1,000.00	
18-04-250-00	Gas & Oil	26,029.90	31,520.00	29,720.00	29,720.00	29,720.00	29,720.00	
18-04-260-00	Telephone	8,129.72	8,444.00	8,500.00	8,500.00	8,500.00	8,500.00	
18-04-270-00	Dues & Fees	115.00	185.00	185.00	185.00	185.00	185.00	
18-04-280-00	Insurance	10,202.00	9,474.00	26,389.00	26,389.00	26,389.00	26,389.00	
	SERIES 2 TOTAL	67,827.45	74,473.00	95,209.00	91,412.00	91,412.00	91,412.00	.00
18-04-300-00	Travel & Meetings	324.16	260.00	260.00	260.00	260.00	260.00	
18-04-332-00	Vehicle Maintenance	12,037.20	12,707.00	14,530.00	12,500.00	12,500.00	12,500.00	
18-04-334-00	Maint-Office Equip.	924.46	2,277.00	2,073.00	2,073.00	2,073.00	2,073.00	
18-04-335-00	Maint. Communicati ons	729.24	500.00	500.00	500.00	500.00	500.00	
18-04-351-00	Consultants	3,931.19	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-04-352-00	Education & Training	582.11	2,650.00	2,900.00	1,800.00	1,800.00	1,800.00	
	SERIES 3 TOTAL	18,528.36	20,394.00	22,263.00	19,133.00	19,133.00	19,133.00	.00
18-04-420-00	Advertising	247.92	275.00	275.00	275.00	275.00	275.00	
18-04-430-00	Dog Pound	3,316.65	4,500.00	4,995.00	4,500.00	4,500.00	4,500.00	
18-04-460-00	Misc. Operating Expen	2,421.85	2,434.00	2,599.00	2,599.00	2,599.00	2,599.00	
	SERIES 4 TOTAL	5,986.42	7,209.00	7,869.00	7,374.00	7,374.00	7,374.00	.00
18-04-503-00	Vehicles	39,820.31	42,800.00	60,000.00	56,000.00	56,000.00	56,000.00	
18-04-504-00	Office Equipment	1,413.72	3,976.00	350.00	350.00	350.00	350.00	
18-04-508-00	Operating Equipment	635.00	.00					
	SERIES 5 TOTAL	41,869.03	46,776.00	60,350.00	56,350.00	56,350.00	56,350.00	.00
POLICE DEPT. TOTAL		1,038,395.44	1,248,384.00	1,340,521.00	1,307,132.00	1,307,132.00	1,307,132.00	.00

COMMUNICATIONS DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-05-103-00	Super/Prof. Salaries	18,220.12	19,135.00	19,125.00	19,860.00	19,860.00	19,860.00	
18-05-104-00	Hourly Wages	51,662.94	57,477.00	55,081.00	54,346.00	54,346.00	54,346.00	
18-05-107-00	Part-time	1,913.14	6,952.00	7,498.00	7,498.00	7,498.00	7,498.00	
18-05-112-00	Overtime-NHRS	3,506.60	4,358.00	6,358.00	6,358.00	6,358.00	6,358.00	
18-05-122-00	Insurance	8,654.88	.00					
18-05-125-00	Social Security	2,799.35	3,470.00	3,401.00	3,501.00	3,501.00	3,501.00	
18-05-128-00	Retirement	7,690.37	6,230.00	6,305.00	6,305.00	18,787.00	18,787.00	
18-05-131-00	Health Insurance	.00	7,488.00	7,710.00	7,710.00	7,710.00	7,710.00	
18-05-132-00	Dental Insurance	.00	1,032.00	875.00	875.00	875.00	875.00	
18-05-133-00	Life Insurance	.00	237.00	317.00	317.00	317.00	317.00	
18-05-134-00	Short Term Disability	.00	1,992.00	1,039.00	1,039.00	1,039.00	1,039.00	
18-05-135-00	Workers Comp.	.00	263.00	308.00	308.00	308.00	308.00	
18-05-136-00	Unemployment Comp.	.00	336.00	212.00	212.00	212.00	212.00	
	SERIES 1 TOTAL	94,447.40	108,970.00	108,229.00	108,329.00	120,811.00	120,811.00	.00
18-05-201-00	Office Supplies	296.40	430.00	450.00	450.00	450.00	450.00	
18-05-203-00	Operating Supplies	626.18	765.00	965.00	965.00	965.00	965.00	
18-05-204-00	Uniforms	1,273.02	1,500.00	1,750.00	1,750.00	1,750.00	1,750.00	
18-05-212-00	Equipment Rental	33.17	190.00	200.00	200.00	200.00	200.00	
18-05-220-00	Printing	200.00	242.00	242.00	242.00	242.00	242.00	
18-05-260-00	Telephone	1,336.43	1,107.00	1,438.00	1,438.00	1,438.00	1,438.00	
18-05-280-00	Insurance			1,488.00	1,488.00	1,488.00	1,488.00	
	SERIES 2 TOTAL	3,765.20	4,234.00	6,533.00	6,533.00	6,533.00	6,533.00	.00
18-05-300-00	Travel and Meetings	.00	100.00	100.00	100.00	100.00	100.00	
18-05-334-00	Office Equipment	3,277.20	4,900.00	4,917.00	4,917.00	4,917.00	4,917.00	
18-05-335-00	Communications Equip.	1,280.60	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
18-05-352-00	Education & Training	18.45	100.00	100.00	100.00	100.00	100.00	
	SERIES 3 TOTAL	4,576.25	6,700.00	6,717.00	6,717.00	6,717.00	6,717.00	.00

COMMUNICATIONS DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-05-504-00	Office Equipment	3,729.19	.00	750.00	150.00	150.00	150.00	
18-05-506-00	Communications Equip.			8,800.00	8,800.00	8,800.00	8,800.00	
	SERIES 5 TOTAL	3,729.19	.00	9,550.00	8,950.00	8,950.00	8,950.00	.00
COMMUNICATIONS DIV. TOTAL		106,518.04	119,904.00	131,029.00	130,529.00	143,011.00	143,011.00	.00

AMBULANCE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-06-103-00	Super/Prof. Salaries	999.96	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	
18-06-104-00	Hourly Wages	30,583.59	33,236.00	56,305.00	73,662.00	73,662.00	73,662.00	
18-06-111-00	Overtime	7,056.99	10,699.00	35,268.00	6,275.00	6,275.00	6,275.00	
18-06-122-00	Insurance	5,526.34	.00					
18-06-125-00	Social Security	2,722.07	3,168.00	6,619.00	5,859.00	5,859.00	5,859.00	
18-06-128-00	Retirement	2,200.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-06-131-00	Health Insurance	.00	2,786.00	5,493.00	6,072.00	6,072.00	6,072.00	
18-06-132-00	Dental Insurance	.00	369.00	581.00	738.00	738.00	738.00	
18-06-133-00	Life Insurance	.00	86.00	232.00	232.00	232.00	232.00	
18-06-134-00	Short Term Disability	.00	1,151.00	1,100.00	1,000.00	1,000.00	1,000.00	
18-06-135-00	Workers Comp.	.00	2,780.00	3,920.00	3,920.00	3,920.00	3,920.00	
18-06-136-00	Unemployment Comp.	.00	112.00	140.00	140.00	140.00	140.00	
	SERIES 1 TOTAL	49,088.95	57,387.00	112,658.00	101,898.00	101,898.00	101,898.00	.00
18-06-201-00	Office Supplies	1.29	50.00	50.00	50.00	50.00	50.00	
18-06-202-00	Maintenance Supplies	196.27	200.00	220.00	220.00	220.00	220.00	
18-06-203-00	Operating Supplies	2,024.84	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-06-204-00	Uniforms	469.85	780.00	980.00	980.00	980.00	980.00	
18-06-230-00	Postage	23.70	15.00	15.00	15.00	15.00	15.00	
18-06-241-00	Electricity	622.91	860.00	1,161.00	800.00	800.00	800.00	
18-06-243-00	Heating Oil	821.08	1,080.00	1,200.00	1,200.00	1,200.00	1,200.00	

AMBULANCE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-06-244-00	Water	94.00	100.00	100.00	100.00	100.00	100.00	
18-06-245-00	Sewer	90.00	100.00	100.00	100.00	100.00	100.00	
18-06-250-00	Gas & Oil	1,828.04	2,160.00	2,340.00	2,340.00	2,340.00	2,340.00	
18-06-270-00	Dues & Fees	90.00	245.00	345.00	345.00	345.00	345.00	
18-06-280-00	Insurance	1,592.00	1,988.00	3,869.00	3,869.00	3,869.00	3,869.00	
18-06-290-00	Legal	570.00	500.00	400.00	400.00	400.00	400.00	
	SERIES 2 TOTAL	8,423.98	9,878.00	12,780.00	12,419.00	12,419.00	12,419.00	.00
18-06-300-00	Travel & Meetings	96.10	210.00	210.00	210.00	210.00	210.00	
18-06-321-00	Maint. Bldg. & Gr.	75.35	200.00	1,210.00	260.00	260.00	260.00	
18-06-331-00	Machinery Maintenance	67.01	.00					
18-06-332-00	Vehicle Maintenance	1,972.72	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	
18-06-335-00	Maint. Communications	542.70	400.00	400.00	400.00	400.00	400.00	
18-06-352-00	Outside Services-Trai	1,245.95	1,020.00	870.00	870.00	870.00	870.00	
18-06-372-00	Fourth of July	69.17	70.00	40.00	40.00	40.00	40.00	
	SERIES 3 TOTAL	4,069.00	3,900.00	4,330.00	3,380.00	3,380.00	3,380.00	.00
18-06-420-00	Advertising	24.76	100.00	75.00	75.00	75.00	75.00	
18-06-460-00	Phys. Examinations	.00	225.00	150.00	150.00	150.00	150.00	
	SERIES 4 TOTAL	24.76	325.00	225.00	225.00	225.00	225.00	.00
18-06-500-00	Capital Equipment			800.00	800.00	800.00	800.00	
18-06-551-00	Capital Reserve	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	SERIES 5 TOTAL	12,000.00	12,000.00	12,800.00	12,800.00	12,800.00	12,800.00	.00
AMBULANCE TOTAL		73,606.69	83,490.00	142,793.00	130,722.00	130,722.00	130,722.00	.00

PUBLIC WORKS DEPARTMENT – ADMINISTRATION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-07-102-00	Clerical Salaries	12,789.01	13,915.00	13,915.00	13,915.00	13,915.00	13,915.00	
18-07-103-00	Super/Prof. Salaries	49,578.72	61,016.00	61,016.00	61,016.00	61,016.00	61,016.00	
18-07-107-00	Part Time	272.00	.00					
18-07-122-00	Insurance	8,692.43	.00					
18-07-125-00	Social Security	4,478.96	5,283.00	5,537.00	5,537.00	5,537.00	5,537.00	
18-07-128-00	Retirement	3,541.62	5,184.00	4,515.00	4,515.00	4,515.00	4,515.00	
18-07-131-00	Health Insurance	.00	5,562.00	6,072.00	6,072.00	6,072.00	6,072.00	
18-07-132-00	Dental Insurance	.00	725.00	725.00	725.00	725.00	725.00	
18-07-133-00	Life Insurance	.00	194.00	255.00	255.00	255.00	255.00	
18-07-134-00	Short Term Disability	.00	1,499.00	777.00	777.00	777.00	777.00	
18-07-135-00	Workers Comp.	.00	2,708.00	3,179.00	3,179.00	3,179.00	3,179.00	
18-07-136-00	Unemployment Comp.	.00	168.00	105.00	105.00	105.00	105.00	
	SERIES 1 TOTAL	79,352.74	96,254.00	96,096.00	96,096.00	96,096.00	96,096.00	.00
18-07-201-00	Office Supplies	1,308.20	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	
18-07-220-00	Printing	74.50	100.00	125.00	125.00	125.00	125.00	
18-07-230-00	Postage	338.00	366.00	489.00	489.00	489.00	489.00	
18-07-250-00	Gas & Oil	477.98	750.00	860.00	860.00	860.00	860.00	
18-07-260-00	Telephone	1,696.15	1,738.00	1,461.00	1,461.00	1,461.00	1,461.00	
18-07-270-00	Dues & Fees	155.50	350.00	280.00	280.00	280.00	280.00	
18-07-280-00	Insurance	179.00	197.00	2,019.00	2,019.00	2,019.00	2,019.00	
	SERIES 2 TOTAL	4,229.33	4,981.00	6,714.00	6,714.00	6,714.00	6,714.00	.00
18-07-300-00	Travel & Meetings	131.10	200.00	200.00	200.00	200.00	200.00	
18-07-332-00	Maint. Vehicles	356.57	300.00	500.00	500.00	500.00	500.00	
18-07-334-00	Maint. Office Equip.	37.50	50.00	50.00	50.00	50.00	50.00	
18-07-351-00	Consultants	826.35	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-07-352-00	Education & Training	664.10	500.00	2,000.00	2,000.00	2,000.00	2,000.00	
	SERIES 3 TOTAL	2,015.62	2,050.00	3,750.00	3,750.00	3,750.00	3,750.00	.00

PUBLIC WORKS ADMINISTRATION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-07-420-00	Advertising	662.15	300.00	300.00	300.00	300.00	300.00	
	SERIES 4 TOTAL	662.15	300.00	300.00	300.00	300.00	300.00	.00
18-07-504-00	Capital-Office Equip.	140.00	400.00	4,300.00	300.00	300.00	300.00	
	SERIES 5 TOTAL	140.00	400.00	4,300.00	300.00	300.00	300.00	.00
PUBLIC WORKS ADMIN. TOTAL		86,399.84	103,985.00	111,160.00	107,160.00	107,160.00	107,160.00	.00

PUBLIC WORKS HIGHWAY DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-08-102-00	Clerical Salaries	5,938.25	6,075.00	6,739.00	6,739.00	6,739.00	6,739.00	
18-08-103-00	Super/Prof. Salaries	65,074.88	69,869.00	89,406.00	89,406.00	89,406.00	89,406.00	
18-08-104-00	Hourly Wages	157,826.05	198,272.00	244,069.00	229,379.00	229,379.00	229,379.00	
18-08-105-00	Super/Prof Emer Comp	2,964.55	5,450.00	6,260.00	6,260.00	6,260.00	6,260.00	
18-08-107-00	Part-time Wages	7,598.76	18,900.00	14,826.00	14,826.00	14,826.00	14,826.00	
18-08-108-00	Cem. & Parks Maint.	9,955.40	10,000.00	11,180.00	11,180.00	11,180.00	11,180.00	
18-08-111-00	Overtime	25,105.86	29,960.00	27,318.00	27,318.00	27,318.00	27,318.00	
18-08-122-00	Insurance	44,785.93	.00					
18-08-125-00	Social Security	18,846.07	24,517.00	28,829.00	27,535.00	27,535.00	27,535.00	
18-08-128-00	Retirement	3,800.00	12,640.00	3,400.00	3,400.00	3,400.00	3,400.00	
18-08-131-00	Health Insurance	.00	29,075.00	33,872.00	33,156.00	33,156.00	33,156.00	
18-08-132-00	Dental Insurance	.00	725.00	2,786.00	2,561.00	2,561.00	2,561.00	
18-08-133-00	Life Insurance	.00	753.00	1,129.00	1,071.00	1,071.00	1,071.00	
18-08-134-00	Short Term Disability	.00	4,634.00	3,622.00	3,441.00	3,441.00	3,441.00	
18-08-135-00	Workers Comp.	.00	28,036.00	38,242.00	35,420.00	35,420.00	35,420.00	
18-08-136-00	Unemployment Comp.	.00	1,078.00	830.00	794.00	794.00	794.00	
	SERIES 1 TOTAL	341,895.75	439,984.00	512,508.00	492,486.00	492,486.00	492,486.00	.00

PUBLIC WORKS HIGHWAY

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-08-201-00	Office Supplies	1,070.42	835.00	1,500.00	1,500.00	1,500.00	1,500.00	
18-08-202-00	Maintenance Supplies	511.67	475.00	475.00	475.00	475.00	475.00	
18-08-203-00	Operating Supplies	2,025.40	2,400.00	2,600.00	2,600.00	2,600.00	2,600.00	
18-08-204-00	Uniforms	3,000.00	1,854.00	2,272.00	2,184.00	2,184.00	2,184.00	
18-08-212-00	Rental Equipment	1,233.00	5,600.00	19,600.00	23,448.00	23,448.00	23,448.00	
18-08-220-00	Printing	.00	50.00	50.00	50.00	50.00	50.00	
18-08-230-00	Postage	38.05	120.00	120.00	120.00	120.00	120.00	
18-08-241-00	Electricity	4,765.17	8,613.00	8,110.00	8,110.00	8,110.00	8,110.00	
18-08-243-00	Heating Oil	4,096.88	6,300.00	7,000.00	7,000.00	7,000.00	7,000.00	
18-08-244-00	Water	81.75	109.00	109.00	109.00	109.00	109.00	
18-08-250-00	Gas & Oil	29,433.15	44,000.00	30,678.00	31,178.00	31,178.00	31,178.00	
18-08-260-00	Telephone	2,494.06	3,299.00	3,500.00	3,500.00	3,500.00	3,500.00	
18-08-270-00	Dues & Fees	95.00	125.00	125.00	125.00	125.00	125.00	
18-08-280-00	Insurance	8,491.00	9,200.00	27,128.00	27,128.00	27,128.00	27,128.00	
	SERIES 2 TOTAL	57,335.55	82,980.00	103,267.00	107,527.00	107,527.00	107,527.00	.00
18-08-300-00	Travel & Meetings	220.25	200.00	275.00	275.00	275.00	275.00	
18-08-321-00	Maint.-Buildings	1,836.95	2,575.00	9,898.00	6,173.00	6,173.00	6,173.00	
18-08-322-00	Maint./Grounds			8,876.00	5,236.00	5,236.00	5,236.00	
18-08-331-00	Maint.-Machinery	73.15	10,890.00					
18-08-332-00	Maint.-Vehicles	78,486.47	27,000.00					
18-08-333-00	Maint. Veh. & Eq.			42,079.00	42,079.00	42,079.00	42,079.00	
18-08-334-00	Maint.-Office Equip.	96.00	537.00	605.00	605.00	605.00	605.00	
18-08-335-00	Maint.-Communication	509.03	770.00	770.00	770.00	770.00	770.00	
18-08-341-00	Salt & Sand	85,738.19	80,468.00	80,060.00	80,060.00	80,060.00	80,060.00	
18-08-342-00	Cold Patch	5,201.90	6,555.00	7.500.00	7,500.00	7,500.00	7,500.00	
18-08-344-00	Hot Top	7,262.84	8,025.00	30,668.00	25,000.00	25,000.00	25,000.00	
18-08-346-00	Road Material	40,227.82	52,883.00	52,888.00	52,888.00	52,888.00	52,888.00	
18-08-350-00	Outside Services	21,772.92	21,800.00	32,800.00	37,800.00	37,800.00	37,800.00	
18-08-351-00	Consultants	2,244.20	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
18-08-352-00	Education & Training	440.47	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	
18-08-361-00	Street Lights	47,202.31	95,800.00	30,960.00	30,960.00	30,960.00	30,960.00	
18-08-362-00	Traffic Signals			9,475.00	9,475.00	9,475.00	9,475.00	

PUBLIC WORKS HIGHWAY

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-08-365-00	Reimbursable St. Rep			1,000.00	1,000.00	1,000.00	1,000.00	
18-08-382-00	Tree Service	938.72	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
18-08-383-00	Vehicle Contracts	15,155.50	29,376.00	33,960.00	25,000.00	25,000.00	25,000.00	
18-08-384-00	Road Seal	227,247.22	190,000.00	235,125.00	235,125.00	235,125.00	235,125.00	
18-08-386-00	Bridge Repairs	.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	SERIES 3 TOTAL	534,653.94	540,629.00	590,189.00	573,196.00	573,196.00	573,196.00	.00
18-08-420-00	Advertising	282.23	125.00	500.00	500.00	500.00	500.00	
18-08-440-00	Cemeteries	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-460-00	Misc.	284.00	385.00	391.00	391.00	391.00	391.00	
	SERIES 4 TOTAL	566.23	1,510.00	1,891.00	1,891.00	1,891.00	1,891.00	.00
18-08-501-00	Cap. Exp. Building			21,700.00	25,340.00	25,340.00	25,340.00	
18-08-502-00	Drainage Construction	.00	20,000.00	127,163.00				
18-08-503-00	Vehicles	91,498.00	132,400.00	211,000.00	165,000.00	165,000.00	165,000.00	
18-08-504-00	Office Equipment	2,470.00	700.00	560.00	560.00	560.00	560.00	
18-08-508-00	Operating Equipment	935.00	6,450.00	18,820.00	12,500.00	12,500.00	12,500.00	
18-08-553-00	Capital Reserve-Grade	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	SERIES 5 TOTAL	104,903.00	169,550.00	389,243.00	213,400.00	213,400.00	213,400.00	.00
HIGHWAY DIV. TOTAL		1,039,354.47	1,234,653.00	1,597,098.00	1,388,500.00	1,388,500.00	1,388,500.00	.00

PUBLIC WORKS SOLID WASTE DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-09-103-00	Super/Prof Salaries			20,057.00	20,057.00	20,057.00	20,057.00	
18-09-104-00	Hourly Wages	27,610.82	27,872.00	36,910.00	36,910.00	36,910.00	36,910.00	
18-09-111-00	Overtime	3,102.51	1,859.00	1,139.00	1,139.00	1,139.00	1,139.00	
18-09-122-00	Insurance	5,699.36	.00					

PUBLIC WORKS SOLID WASTE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-09-125-00	Social Security	2,160.20	2,189.00	4,155.00	4,155.00	4,155.00	4,155.00	
18-09-128-00	Retirement	.00	1,320.00					
18-09-131-00	Health Insurance	.00	4,032.00	5,952.00	5,952.00	5,952.00	5,952.00	
18-09-132-00	Dental Insurance			441.00	441.00	441.00	441.00	
18-09-133-00	Life Insurance	.00	86.00	174.00	174.00	174.00	174.00	
18-09-134-00	Short Term Disability	.00	422.00	492.00	492.00	492.00	492.00	
18-09-135-00	Workers Comp.	.00	4,238.00	9,599.00	9,599.00	9,599.00	9,599.00	
18-09-136-00	Unemployment Comp.	.00	112.00	105.00	105.00	105.00	105.00	
	SERIES 1 TOTAL	38,572.89	42,130.00	79,024.00	79,024.00	79,024.00	79,024.00	.00
18-09-201-00	Office Supplies	.00	25.00	30.00	30.00	30.00	30.00	
18-09-202-00	Maintenance Supplies	23.92	50.00	75.00	75.00	75.00	75.00	
18-09-203-00	Operating Supplies	69.84	50.00	100.00	100.00	100.00	100.00	
18-09-204-00	Uniforms	400.00	174.00	414.00	414.00	414.00	414.00	
18-09-211-00	Vehicle Rental	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-09-220-00	Printing	255.48	150.00	610.00	610.00	610.00	610.00	
18-09-241-00	Electricity	85.78	100.00					
18-09-250-00	Gas & Oil	10,023.94	12,500.00	11,600.00	11,600.00	11,600.00	11,600.00	
18-09-260-00	Telephone	171.53	.00					
18-09-270-00	Dues	1,875.00	1,666.00	3,907.00	3,907.00	3,907.00	3,907.00	
18-09-280-00	Insurance	1,988.00	2,180.00	4,016.00	4,016.00	4,016.00	4,016.00	
	SERIES 2 TOTAL	15,893.49	17,895.00	21,752.00	21,752.00	21,752.00	21,752.00	.00
18-09-300-00	Travel & Meetings	.00	50.00	100.00	100.00	100.00	100.00	
18-09-321-00	Maint.-Building & Gro	788.41	700.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-09-332-00	Maint.-Vehicles	5,257.81	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	
18-09-347-00	Maint.-Cover Material	24,855.00	38,220.00	45,864.00	45,864.00	45,864.00	45,864.00	
18-09-352-00	Education & Training	40.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 3 TOTAL	30,941.22	40,520.00	50,014.00	50,014.00	50,014.00	50,014.00	.00

PUBLIC WORKS SOLID WASTE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-09-420-00	Advertising	105.57	50.00	100.00	100.00	100.00	100.00	
18-09-460-00	Physical Exams	78.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	183.57	100.00	150.00	150.00	150.00	150.00	.00
18-09-508-00	Operating Equipment	200.00	.00					
18-09-554-00	Capital Reserve-Bulld	40,000.00	40,000.00	74,000.00	74,000.00	74,000.00	74,000.00	
	SERIES 5 TOTAL	40,200.00	40,000.00	74,000.00	74,000.00	74,000.00	74,000.00	.00
LANDFILL DIV. TOTAL		125,791.17	140,645.00	224,940.00	224,940.00	224,940.00	224,940.00	.00

PUBLIC WORKS DEPARTMENT SEWER DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-10-102-00	Clerical Salaries	13,563.73	14,783.00	14,789.00	14,789.00	14,789.00	14,789.00	
48-10-103-00	Super/Prof. Salaries	119,267.20	152,935.00	153,158.00	153,158.00	153,158.00	153,158.00	
48-10-104-00	Hourly Salaries	253,130.95	285,334.00	307,960.00	321,220.00	321,220.00	321,220.00	
48-10-105-00	Prof & Sup Overtime				6,673.00	6,673.00	6,673.00	
48-10-111-00	Overtime	25,441.35	28,503.00	36,565.00	29,892.00	29,892.00	29,892.00	
48-10-122-00	Insurance	54,751.26	.00					
48-10-125-00	Social Security	28,913.28	34,657.00	38,019.00	37,590.00	37,590.00	37,590.00	
48-10-128-0	Retirement	5,500.00	17,220.00	19,260.00	6,000.00	6,000.00	6,000.00	
48-10-131-00	Health Insurance	.00	39,450.00	41,685.00	41,685.00	41,685.00	41,685.00	
48-10-132-00	Dental Insurance	.00	1,306.00	1,368.00	1,368.00	1,368.00	1,368.00	
48-10-133-00	Life Insurance	.00	1,054.00	1,419.00	1,419.00	1,419.00	1,419.00	
48-10-134-00	Short Term Disability	.00	7,349.00	4,739.00	4,739.00	4,739.00	4,739.00	
48-10-135-00	Workers Comp.	.00	23,946.00	30,095.00	30,095.00	30,095.00	30,095.00	
48-10-136-00	Unemployment Comp.	.00	1,344.00	840.00	840.00	840.00	840.00	
	SERIES 1 TOTAL	500,567.77	607,881.00	649,897.00	649,468.00	649,468.00	649,468.00	.00

PUBLIC WORKS SEWER DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-10-201-00	Office Supplies	808.41	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	
48-10-202-00	Maintenance Supplies	3,657.77	3,672.00	3,971.00	3,971.00	3,971.00	3,971.00	
48-10-203-00	Operating Supplies	2,011.45	2,475.00	2,355.00	2,355.00	2,355.00	2,355.00	
48-10-204-00	Uniforms	4,258.80	2,679.00	2,751.00	2,751.00	2,751.00	2,751.00	
48-10-205-00	Laboratory Supplies	6,567.56	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	
48-10-212-00	Rental	.00	100.00	100.00	100.00	100.00	100.00	
48-10-230-00	Postage	116.39	150.00	150.00	150.00	150.00	150.00	
48-10-241-00	Electricity	263,482.42	316,174.00	265,582.00	265,582.00	265,582.00	265,582.00	
48-10-242-00	Gas	16,153.27	20,000.00	17,768.00	17,768.00	17,768.00	17,768.00	
48-10-243-00	Heating Oil	362.76	450.00	500.00	500.00	500.00	500.00	
48-10-244-00	Water	3,127.53	3,244.00	3,805.00	3,805.00	3,805.00	3,805.00	
48-10-245-00	Sewer	15,182.03	7,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
48-10-250-00	Gasoline & Oil	8,371.77	11,000.00	11,040.00	11,040.00	11,040.00	11,040.00	
48-10-260-00	Telephone	6,520.86	6,760.00	6,348.00	6,348.00	6,348.00	6,348.00	
48-10-270-00	Dues & Fees	148.00	110.00	156.00	156.00	156.00	156.00	
48-10-280-00	Insurance	15,473.00	13,372.00	13,372.00	38,880.00	38,880.00	38,880.00	
48-10-290-00	Legal				8,000.00	8,000.00	8,000.00	
	SERIES 2 TOTAL	346,242.02	395,156.00	347,868.00	381,376.00	381,376.00	381,376.00	.00
48-10-300-00	Travel & Meetings	316.39	350.00	350.00	350.00	350.00	350.00	
48-10-311-00	Chemicals	124,815.74	234,177.00	207,212.00	207,212.00	207,212.00	207,212.00	
48-10-316-00	Bulking Agent	48,000.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	
48-10-321-00	Maint.-Buildings	1,932.87	1,959.00	2,180.00	2,180.00	2,180.00	2,180.00	
48-10-322-00	Maint.-Grounds	418.49	475.00	488.00	488.00	488.00	488.00	
48-10-331-00	Maint. Machinery	49,077.38	52,423.00	58,359.00	58,359.00	58,359.00	58,359.00	
48-10-332-00	Maint.-Vehicles	9,004.23	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
48-10-334-00	Maint.-Office Equip.	1,013.19	1,257.00	1,702.00	1,702.00	1,702.00	1,702.00	
48-10-335-00	Maint.-Communications	128.00	200.00	200.00	200.00	200.00	200.00	
48-10-351-00	Consultants	24,601.73	25,000.00	25,000.00	67,000.00	67,000.00	67,000.00	
48-10-352-00	Education & Training	612.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-10-353-00	Computer Service	3,387.63	.00	3,400.00	3,400.00	3,400.00	3,400.00	
48-10-359-00	Other	26,160.38	27,620.00	29,217.00	30,217.00	30,217.00	30,217.00	
48-10-381-00	Sewer Maint.-Repair	585.36	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
	SERIES 3 TOTAL	290,053.39	418,861.00	403,508.00	446,508.00	446,508.00	446,508.00	.00

PUBLIC WORKS SEWER DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-10-420-00	Advertising	652.75	400.00	400.00	400.00	400.00	400.00	
48-10-460-00	Misc. Operating Exp.	8,535.73	11,190.00	10,460.00	10,640.00	10,640.00	10,640.00	
	SERIES 4 TOTAL	9,188.48	11,590.00	11,040.00	11,040.00	11,040.00	11,040.00	.00
48-10-503-00	Capital Vehicles	.00	21,040.00	18,500.00	18,500.00	18,500.00	18,500.00	
48-10-504-00	Office Equipment	.00	4,293.00	2,000.00	2,000.00	2,000.00	2,000.00	
48-10-508-00	Operating Equipment	4,289.00	3,908.00	8,489.00	8,489.00	8,489.00	8,489.00	
48-10-556-00	Capital Reserve	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
	SERIES 5 TOTAL	54,289.00	79,241.00	78,989.00	78,989.00	78,989.00	78,989.00	.00
SEWER DIV. TOTAL		1,200,340.66	1,512,729.00	1,491,302.00	1,567,381.00	1,567,381.00	1,567,381.00	.00

PUBLIC WORKS COMPOST

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-11-104-00	Hourly Wages	44,137.34	48,693.00	51,938.00	54,278.00	54,278.00	54,278.00	
48-11-111-00	Overtime	1,453.59	1,124.00	1,199.00	1,199.00	1,199.00	1,199.00	
48-11-122-00	Insurance	7,148.74	.00					
48-11-125-00	Social Security	3,337.65	3,652.00	3,967.00	3,967.00	3,967.00	3,967.00	
48-11-128-00	Retirement	.00	1,980.00	2,340.00				
48-11-131-00	Health Insurance	.00	4,316.00	6,072.00	6,072.00	6,072.00	6,072.00	
48-11-133-00	Life Insurance	.00	129.00	174.00	174.00	174.00	174.00	
48-11-134-00	Short Term Disability	.00	632.00	491.00	491.00	491.00	491.00	
48-11-135-00	Workers Comp.	.00	2,490.00	3,262.00	3,262.00	3,262.00	3,262.00	
48-11-136-00	Unemployment Comp.	.00	168.00	105.00	105.00	105.00	105.00	
	SERIES 1 TOTAL	56,077.32	63,184.00	69,548.00	69,548.00	69,548.00	69,548.00	.00

PUBLIC WORKS COMPOST

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-11-202-00	Maintenance Supplies	141.00	151.00	152.00	152.00	152.00	152.00	
48-11-203-00	Operating Supplies	151.20	165.00	165.00	165.00	165.00	165.00	
48-11-204-00	Uniforms	600.00	261.00	261.00	261.00	261.00	261.00	
48-11-241-00	Electricity	11,925.36	15,051.00	12,756.00	12,756.00	12,756.00	12,756.00	
48-11-250-00	Gas & Oil	6,105.00	10,998.00	10,400.00	10,400.00	10,400.00	10,400.00	
48-11-280-00	Insurance	6,897.00	7,643.00	7,643.00	13,750.00	13,750.00	13,750.00	
	SERIES 2 TOTAL	25,819.56	34,269.00	31,377.00	37,484.00	37,484.00	37,484.00	.00
48-11-316-00	Bulking Agent	72,000.00	81,900.00	81,900.00	81,900.00	81,900.00	81,900.00	
48-11-321-00	Maintenance-Buildings	37.19	190.00	226.00	226.00	226.00	226.00	
48-11-331-00	Maintenance-Machinery	790.52	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-11-332-00	Maintenance-Vehicles	3,822.86	10,707.00	5,959.00	5,959.00	5,959.00	5,959.00	
	SERIES 3 TOTAL	76,650.57	93,797.00	89,085.00	89,085.00	89,085.00	89,085.00	.00
48-11-420-00	Advertising	.00	150.00	150.00	150.00	150.00	150.00	
48-11-460-00	Misc.-Operating Exp.	5,314.75	10,990.00	9,168.00	9,168.00	9,168.00	9,168.00	
	SERIES 4 TOTAL	5,314.75	11,140.00	9,318.00	9,318.00	9,318.00	9,318.00	.00
COMPOST DIV. TOTAL		163,862.20	202,390.00	199,328.00	205,435.00	205,435.00	205,435.00	.00

PLANNING AND ZONING

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-12-102-00	Clerical Salaries	25,497.83	27,195.00	27,187.00	30,044.00	30,044.00	30,044.00	
18-12-103-00	Super/Prof	.00	25,000.00	27,000.00	25,000.00	25,000.00	25,000.00	
18-12-111-00	Overtime	2,791.88	4,029.00	4,029.00	3,000.00	3,000.00	3,000.00	
18-12-122-00	Insurance	1,756.42	.00					
18-12-125-00	Social Security	2,121.46	3,963.00	4,163.00	4,151.00	4,151.00	4,151.00	
18-12-128-00	Retirement	1,100.00	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00	
18-12-131-00	Health Insurance	.00	3,363.00	3,650.00	3,855.00	3,855.00	3,855.00	

PLANNING & ZONING

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-12-132-00	Dental Insurance	.00	593.00	590.00	663.00	663.00	663.00	
18-12-133-00	Life Insurance	.00	140.00	187.00	201.00	201.00	201.00	
18-12-134-00	Short Term Disability	.00	1,396.00	815.00	708.00	708.00	708.00	
18-12-135-00	Workers Comp.	.00	169.00	204.00	204.00	204.00	204.00	
18-12-136-00	Unemployment Comp.	.00	154.00	96.00	105.00	105.00	105.00	
	SERIES 1 TOTAL	33,267.59	67,752.00	69,671.00	69,931.00	69,931.00	69,931.00	.00
18-12-201-00	Office Supplies	3,057.54	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
18-12-220-00	Printing	1,529.44	500.00	1,500.00	1,000.00	1,000.00	1,000.00	
18-12-230-00	Postage	7,279.39	5,364.00	5,889.00	5,889.00	5,889.00	5,889.00	
18-12-260-00	Telephone	905.36	1,238.00	1,286.00	1,000.00	1,000.00	1,000.00	
18-12-270-00	Dues & Fees	7,607.00	8,988.00	9,223.00	8,985.00	8,985.00	8,985.00	
18-12-280-00	Dues & Fees			1,348.00	1,348.00	1,348.00	1,348.00	
	SERIES 2 TOTAL	20,378.73	19,090.00	22,246.00	21,222.00	21,222.00	21,222.00	.00
18-12-300-00	Travel & Meetings	147.20	680.00	780.00	780.00	780.00	780.00	
18-12-334-00	Maint.-Office Equip.	2,484.60	2,614.00	2,922.00	2,922.00	3,032.00	2,922.00	
18-12-351-00	Consultants-Planning	11,688.30	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
18-12-352-00	Education & Training	40.00	300.00	300.00	400.00	400.00	400.00	
18-12-354-00	Consultants-Planning	5,303.15	3,671.00	3,715.00	1,715.00	1,715.00	1,715.00	
18-12-359-00	Other	1,166.75	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	SERIES 3 TOTAL	20,830.00	18,265.00	20,717.00	18,817.00	18,927.00	18,817.00	.00
18-12-422-00	Advertising-Planning	198.98	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	
18-12-423-00	Advertising-ZBA	901.14	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00	
	SERIES 4 TOTAL	1,100.12	2,500.00	3,000.00	2,000.00	2,000.00	2,000.00	.00
18-12-504-00	Office Equipment	1,296.63	1,010.00	8,229.00	464.00	8,229.00	8,229.00	
	SERIES 5 TOTAL	1,296.63	1,010.00	8,229.00	464.00	8,229.00	8,229.00	.00
PLANNING & ZONING TOTAL		76,873.07	108,617.00	123,863.00	112,434.00	120,309.00	120,199.00	.00

PARKS AND RECREATION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-13-107-00	Part-time	.00	9,400.00	9,700.00	9,700.00	9,700.00	9,700.00	
18-13-125-00	Social Security	.00	660.00	694.00	694.00	694.00	694.00	
18-13-135-00	Workers Comp.	.00	373.00	384.00	500.00	500.00	500.00	
18-13-136-00	Unemployment Comp.	.00	75.00	49.00	50.00	50.00	50.00	
	SERIES 1 TOTAL	.00	10,508.00	10,827.00	10,944.00	10,944.00	10,944.00	.00
18-13-201-00	Office Supplies	78.89	45.00	145.00	145.00	145.00	145.00	
18-13-202-00	Maintenance Supplies	.00	200.00	100.00	100.00	100.00	100.00	
18-13-220-00	Printing	.00	56.00	672.00	672.00	672.00	672.00	
18-13-230-00	Postage	78.60	250.00	1,250.00	1,250.00	1,250.00	1,250.00	
18-13-241-00	Electricity	1,617.26	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-13-243-00	Heating Oil	772.67	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-13-270-00	Dues & Membership	25.00	25.00	25.00	25.00	25.00	25.00	
18-13-280-00	Insurance	113.00	319.00	319.00	1,141.00	1,141.00	1,141.00	
	SERIES 2 TOTAL	2,685.42	3,795.00	5,511.00	6,333.00	6,333.00	6,333.00	.00
18-13-321-00	Maintenance Buildings	1,387.07	200.00	200.00	200.00	200.00	200.00	
18-13-322-00	Maint. Grounds	695.13	7,400.00	1,000.00	1,775.00	1,775.00	1,775.00	
18-13-331-00	Maint. Equipment	.00	95.00	45.00	45.00	45.00	45.00	
18-13-371-00	MYA	41,300.00	43,568.00	43,568.00	43,568.00	43,568.00	48,204.00	
18-13-372-00	Fourth of July	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
18-13-373-00	Memorial Day	500.00	500.00	500.00	500.00	500.00	500.00	
18-13-374-00	Programs	320.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	SERIES 3 TOTAL	46,702.70	59,263.00	53,813.00	54,588.00	54,588.00	59,224.00	.00
18-13-401-00	Red Cross Swimming	1,495.53	.00					
	SERIES 4 TOTAL	1,495.53	.00	.00	.00	.00	.00	.00
18-13-508-00	Operating Equip.	835.00	300.00	975.00	975.00	975.00	975.00	
	SERIES 5 TOTAL	835.00	300.00	975.00	975.00	975.00	975.00	.00
PARKS & RECREATION TOTAL		51,718.65	73,866.00	71,126.00	72,840.00	72,840.00	77,476.00	.00

LIBRARY

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-15-103-00	Super/Prof. Salaries	66,490.45	75,583.00	95,554.00	95,554.00	95,554.00	95,554.00	
18-15-104-00	Hourly Wages	64,259.87	71,149.00	76,496.00	76,496.00	76,496.00	76,496.00	
18-15-122-00	Insurance	5,161.16	.00					
18-15-125-00	Social Security	9,169.24	10,345.00	12,302.00	12,302.00	12,302.00	12,302.00	
18-15-128-00	Retirement	6,200.00	5,800.00	7,200.00	7,200.00	7,200.00	7,200.00	
18-15-131-00	Health Insurance	.00	3,840.00	5,733.00	5,733.00	5,733.00	5,733.00	
18-15-132-00	Dental Insurance	.00	362.00	499.00	499.00	499.00	499.00	
18-15-133-00	Life Insurance	.00	237.00	371.00	371.00	371.00	371.00	
18-15-134-00	Short Term Disability	.00	2,002.00	1,289.00	1,289.00	1,289.00	1,289.00	
18-15-135-00	Workers Comp.	.00	440.00	602.00	602.00	602.00	602.00	
18-15-136-00	Unemployment Comp.	.00	756.00	522.00	522.00	522.00	522.00	
	SERIES 1 TOTAL	151,280.72	170,514.00	200,568.00	200,568.00	200,568.00	200,568.00	.00
18-15-201-00	Office Supplies	3,290.95	3,893.00	4,341.00	4,341.00	4,341.00	4,341.00	
18-15-202-00	Maintenance Supplies	1,757.28	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	
18-15-212-00	Rentals	.00	100.00	100.00	100.00	100.00	100.00	
18-15-220-00	Printing	251.30	200.00	200.00	200.00	200.00	200.00	
18-15-230-00	Postage	1,740.28	1,203.00	1,339.00	1,339.00	1,339.00	1,339.00	
18-15-241-00	Electricity	8,684.14	9,956.00	10,703.00	10,703.00	10,703.00	10,703.00	
18-15-243-00	Heating Oil	2,224.60	3,150.00	2,500.00	2,500.00	2,500.00	2,500.00	
18-15-244-00	Water	541.88	520.00	540.00	540.00	540.00	540.00	
18-15-245-00	Sewer	74.70	120.00	100.00	100.00	100.00	100.00	
18-15-260-00	Telephone	3,423.63	3,780.00	4,273.00	4,273.00	4,273.00	4,273.00	
18-15-270-00	Dues & Fees	250.00	324.00	354.00	354.00	354.00	354.00	
18-15-280-00	Insurance	633.00	671.00	4,845.00	4,845.00	4,845.00	4,845.00	
	SERIES 2 TOTAL	22,871.76	25,867.00	31,245.00	31,245.00	31,245.00	31,245.00	.00
18-15-300-00	Travel & Meetings	858.89	1,100.00	1,420.00	1,420.00	1,420.00	1,420.00	
18-15-320-00	Maint.-Building & Gro	2,425.94	2,080.00	3,145.00	3,145.00	3,145.00	3,145.00	
18-15-334-00	Maint.-Equipment	4,014.27	2,209.00	2,577.00	2,577.00	2,577.00	2,577.00	

LIBRARY

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-15-352-00	Education & Training	120.00	440.00	730.00	730.00	730.00	730.00	
18-15-353-00	Computer	2,199.01	2,350.00	2,760.00	2,760.00	2,760.00	2,760.00	
18-15-359-00	Outside Services	418.95	800.00	200.00	200.00	200.00	200.00	
	SERIES 3 TOTAL	10,067.06	8,979.00	10,832.00	10,832.00	10,832.00	10,832.00	.00
18-15-420-00	Advertising	242.99	100.00	200.00	200.00	200.00	200.00	
18-15-450-00	Library Materials	50,469.69	59,127.00	64,999.00	64,999.00	64,999.00	64,999.00	
	SERIES 4 TOTAL	50,712.68	59,227.00	65,199.00	65,199.00	65,199.00	65,199.00	.00
18-15-504-00	Office Equipment	1,283.90	1,465.00	3,495.00	3,495.00	3,495.00	3,495.00	
18-15-508-00	Capital Improvements	4,498.62	9,050.00	16,000.00	16,000.00	16,000.00	16,000.00	
	SERIES 5 TOTAL	5,782.52	10,515.00	19,495.00	19,495.00	19,495.00	19,495.00	.00
LIBRARY TOTAL		240,714.74	275,102.00	327,339.00	327,339.00	327,339.00	327,339.00	.00

PUBLIC WORKS EQUIPMENT MAINTENANCE DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-16-103-00	Super/Prof. Salaries	22,447.84	24,441.00	24,441.00	24,441.00	24,441.00	24,441.00	
18-16-104-00	Hourly Wages	32,334.86	50,775.00	63,014.00	63,014.00	63,014.00	63,014.00	
18-16-105-00	Super/Prof Emer Comp	.00	1,962.00	2,444.00				
18-16-111-00	Overtime	2,236.25	3,400.00	3,000.00	3,000.00	3,000.00	3,000.00	
18-16-122-00	Insurance	6,716.05	.00					
18-16-125-00	Social Security	4,051.52	6,112.00	6,442.00	6,468.00	6,468.00	6,468.00	
18-16-128-00	Retirement	1,100.00	2,980.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-16-131-00	Health Insurance	.00	6,048.00	7,470.00	7,470.00	7,470.00	7,470.00	
18-16-132-00	Dental Insurance	.00	294.00	735.00	735.00	735.00	735.00	

PUBLIC WORKS EQUIPMENT MAINTENANCE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-16-133-00	Life Insurance	.00	129.00	259.00	259.00	259.00	259.00	
18-16-134-00	Short Term Disability	.00	1,195.00	782.00	782.00	782.00	782.00	
18-16-135-00	Workers Comp.	.00	3,254.00	4,227.00	4,116.00	4,116.00	4,116.00	
18-16-136-00	Unemployment Comp.	.00	224.00	140.00	140.00	140.00	140.00	
	SERIES 1 TOTAL	68,886.52	100,814.00	113,954.00	111,425.00	111,425.00	111,425.00	.00
18-16-201-00	Office Supplies	57.58	50.00	55.00	55.00	55.00	55.00	
18-16-202-00	Maint. Supplies	.00	150.00	160.00	160.00	160.00	160.00	
18-16-203-00	Operating Supplies	5,390.34	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
18-16-204-00	Uniforms	974.30	815.00	868.00	868.00	868.00	868.00	
18-16-220-00	Printing	127.50	160.00	170.00	170.00	170.00	170.00	
18-16-230-00	Postage	.00	20.00	25.00	25.00	25.00	25.00	
18-16-250-00	Gas & Oil	.00	936.00	936.00	936.00	936.00	936.00	
18-16-260-00	Telephone	822.99	600.00	924.00	924.00	924.00	924.00	
18-16-270-00	Dues & Fees	35.00	30.00	50.00	50.00	50.00	50.00	
18-16-280-00	Insurance	247.00	272.00	1,880.00	1,880.00	1,880.00	1,880.00	
	SERIES 2 TOTAL	7,654.71	9,033.00	12,068.00	12,068.00	12,068.00	12,068.00	.00
18-16-300-00	Travel & Meetings	.00	100.00	125.00	125.00	125.00	125.00	
18-16-331-00	Maint.-Machinery	826.21	750.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-16-332-00	Maint.-Vehicles	451.60	300.00	300.00	300.00	300.00	300.00	
18-16-352-00	Education & Training	113.00	300.00	300.00	300.00	300.00	300.00	
	SERIES 3 TOTAL	1,390.81	1,450.00	1,725.00	1,725.00	1,725.00	1,725.00	.00
18-16-420-00	Advertising	.00	50.00	100.00	100.00	100.00	100.00	
18-16-460-00	Physical Exam	.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	.00	100.00	150.00	150.00	150.00	150.00	.00
18-16-502-00	Buildings			5,000.00	5,000.00	5,000.00	5,000.00	
18-16-508-00	Operating Equipment	695.00	10,715.00	5,750.00	5,750.00	5,750.00	5,750.00	
	SERIES 5 TOTAL	695.00	10,715.00	10,750.00	10,750.00	10,750.00	10,750.00	.00
EQUIP. MAINT. DIV. TOTAL		78,627.04	122,112.00	138,647.00	136,118.00	136,118.00	136,118.00	.00

PUBLIC WORKS BUILDINGS & GROUNDS MAINTENANCE DIVISION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-17-104-00	Hourly Wages	13,456.17	15,485.00	15,080.00	15,080.00	15,080.00	15,080.00	
18-17-107-00	Part Time	4,926.00	5,200.00	7,000.00	7,000.00	7,000.00	7,000.00	
18-17-111-00	Overtime	1,175.13	1,117.00	2,176.00	2,176.00	2,176.00	2,176.00	
18-17-122-00	Insurance	2,237.53	.00					
18-17-125-00	Social Security	1,374.44	1,537.00	1,734.00	1,734.00	1,734.00	1,734.00	
18-17-128-00	Retirement	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-17-131-00	Health Insurance	.00	2,016.00	2,217.00	2,217.00	2,217.00	2,217.00	
18-17-132-00	Dental Insurance	.00	294.00	294.00	294.00	294.00	294.00	
18-17-133-00	Life Insurance	.00	43.00	58.00	58.00	58.00	58.00	
18-17-134-00	Short Term Disability	.00	418.00	211.00	211.00	211.00	211.00	
18-17-135-00	Workers Comp.	.00	968.00	1,266.00	1,266.00	1,266.00	1,266.00	
18-17-136-00	Unemployment Comp.	.00	98.00	70.00	70.00	70.00	70.00	
	SERIES 1 TOTAL	23,169.27	28,176.00	31,106.00	31,106.00	31,106.00	31,106.00	.00
18-17-201-00	Office Supplies	5.84	.00					
18-17-202-00	Maintenance Supplies	1,099.19	2,120.00					
18-17-203-00	Operating Supplies	1,715.97	900.00	4,200.00	4,200.00	4,200.00	4,200.00	
18-17-204-00	Uniforms	200.00	200.00	225.00	225.00	225.00	225.00	
18-17-212-00	Equip. Rental	.00	50.00	50.00	50.00	50.00	50.00	
18-17-220-00	Printing	.00	25.00	25.00	25.00	25.00	25.00	
18-17-241-00	Electricity	18,522.18	20,514.00	20,500.00	20,500.00	20,500.00	20,500.00	
18-17-243-00	Heating Oil	3,598.06	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
18-17-244-00	Water	715.13	1,200.00	1,100.00	1,100.00	1,100.00	1,100.00	
18-17-245-00	Sewer	419.13	490.00	500.00	400.00	400.00	400.00	
18-17-280-00	Insurance	426.00	454.00	1,876.00	1,876.00	1,876.00	1,876.00	
	SERIES 2 TOTAL	26,701.50	30,453.00	32,976.00	32,876.00	32,876.00	32,876.00	.00
18-17-300-00	Travel & Meetings	.00	100.00	100.00	100.00	100.00	100.00	
18-17-321-00	Maint.-Buildings	3,616.54	5,648.00	10,575.00	5,025.00	5,025.00	5,025.00	
18-17-322-00	Maint. Grounds	270.02	7,500.00	1,600.00	1,600.00	1,600.00	1,600.00	

PUBLIC WORKS BLDGS & GROUNDS MAINT.

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-17-331-00	Maint.-Machinery	401.54	300.00	400.00	400.00	400.00	400.00	
18-17-352-00	Education & Training	.00	100.00	100.00	100.00	100.00	100.00	
	SERIES 3 TOTAL	4,288.10	13,648.00	12,775.00	7,225.00	7,225.00	7,225.00	.00
18-17-420-00	Advertising	70.56	.00					
	SERIES 4 TOTAL	70.56	.00	.00	.00	.00	.00	.00
18-17-502-00	Buildings	.00	730.00	14,700.00	12,200.00	24,200.00	24,200.00	
18-17-508-00	Operating Equip.	.00	125.00	1,050.00	1,050.00	1,050.00	1,050.00	
	SERIES 5 TOTAL	.00	855.00	15,750.00	13,250.00	25,250.00	25,250.00	.00
BUILD. MAINT. DIV. TOTAL		54,229.43	73,132.00	92,607.00	84,457.00	96,457.00	96,457.00	.00

TOWN MANAGER

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-21-103-00	Super/Prof. Salaries	40,309.36	43,938.00	43,938.00	43,938.00	43,938.00	43,938.00	
18-21-122-00	Insurance	4,877.67	.00					
18-21-125-00	Social Security	2,839.61	2,792.00	3,003.00	3,003.00	3,003.00	3,003.00	
18-21-128-00	Retirement	2,816.76	3,098.00	3,142.00	3,142.00	3,142.00	3,142.00	
18-21-131-00	Health Insurance	.00	2.016.00	2,217.00	2,217.00	2,217.00	2,217.00	
18-21-132-00	Dental Insurance	.00	294.00	294.00	294.00	294.00	294.00	
18-21-133-00	Life Insurance	.00	260.00	315.00	315.00	315.00	315.00	
18-21-134-00	Short Term Disability	.00	902.00	630.00	630.00	630.00	630.00	
18-21-135-00	Workers Comp.	.00	1,921.00	2,254.00	2,254.00	2,254.00	2,254.00	
18-21-136-00	Unemployment Comp.	.00	56.00	35.00	35.00	35.00	35.00	
	SERIES 1 TOTAL	50,843.40	55,277.00	55,828.00	55,828.00	55,828.00	55,828.00	.00

TOWN MANAGER

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-21-201-00	Office Supplies	20.00	125.00	125.00	125.00	125.00	125.00	
18-21-250-00	Gas & Oil	288.51	330.00	330.00	330.00	330.00	330.00	
18-21-260-00	Telephone	1,686.86	1,350.00	1,822.00	1,822.00	1,822.00	1,822.00	
18-21-270-00	Dues & Fees	409.05	340.00	370.00	370.00	370.00	370.00	
18-21-280-00	Insurance	192.00	270.00	1,211.00	1,211.00	1,211.00	1,211.00	
	SERIES 2 TOTAL	2,596.42	2,415.00	3,858.00	3,858.00	3,858.00	3,858.00	.00
18-21-300-00	Travel & Meetings	321.58	250.00	350.00	350.00	350.00	350.00	
18-21-332-00	Maint.-Vehicles	72.54	200.00	150.00	150.00	150.00	150.00	
18-21-352-00	Education & Training	245.45	1,940.00	500.00	500.00	500.00	500.00	
	SERIES 3 TOTAL	639.57	2,390.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
18-21-504-00	Office Equipment	185.00	100.00	150.00	150.00	150.00	150.00	
	SERIES 5 TOTAL	185.00	100.00	150.00	150.00	150.00	150.00	.00
TOWN MANAGER TOTAL		54,264.39	60,182.00	60,836.00	60,836.00	60,836.00	60,836.00	.00

CODE ENFORCEMENT & INSPECTION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-22-102-00	Clerical Salaries	18,720.89	18,766.00	26,934.00	27,340.00	27,340.00	27,340.00	
18-22-103-00	Super/Prof. Salaries	36,690.72	46,323.00	58,155.00	45,509.00	45,509.00	45,509.00	
18-22-104-00	Hourly	13,221.94	14,306.00	17,555.00	23,464.00	23,464.00	23,464.00	
18-22-105-00	Prof & Sup Overtime			0	1,800.00	1,800.00	1,800.00	
18-22-107-00	Part Time Wages	10,468.82	7,290.00		2,400.00	2,400.00	2,400.00	
18-22-122-00	Insurance	8,048.59	.00					
18-22-125-00	Social Security	5,525.43	6,320.00	7,339.00	7,187.00	7,187.00	7,187.00	
18-22-128-00	Retirement	3,800.00	4,250.00	4,032.00	3,728.00	3,728.00	3,728.00	
18-22-131-00	Health Insurance	.00	5,552.00	6,579.00	7,483.00	7,483.00	7,483.00	

CODE ENFORCEMENT AND INSPECTION

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-22-132-00	Dental Insurance	.00	582.00	563.00	910.00	910.00	910.00	
18-22-133-00	Life Insurance	.00	206.00	319.00	333.00	333.00	333.00	
18-22-134-00	Short Term Disability	.00	1,663.00	1,201.00	1,290.00	1,290.00	1,290.00	
18-22-135-00	Workers Comp.	.00	549.00	3,978.00	3,850.00	3,850.00	3,850.00	
18-22-136-00	Unemployment Comp.	.00	320.00	205.00	222.00	222.00	222.00	
	SERIES 1 TOTAL	96,476.39	106,127.00	126,860.00	125,516.00	125,516.00	125,516.00	.00
18-22-201-00	Office Supplies	1,437.73	1,500.00	1,627.00	1,627.00	1,627.00	1,627.00	
18-22-203-00	Operating Supplies	89.59	280.00	300.00	300.00	300.00	300.00	
18-22-220-00	Printing	522.48	550.00	760.00	760.00	760.00	760.00	
18-22-230-00	Postage	500.00	525.00	629.00	629.00	629.00	629.00	
18-22-250-00	Gas & Oil	997.91	900.00	1,080.00	1,080.00	1,080.00	1,080.00	
18-22-260-00	Telephone	1,569.09	2,410.00	1,707.00	2,442.00	2,442.00	2,442.00	
18-22-270-00	Dues & Fees	245.00	445.00	450.00	450.00	450.00	450.00	
18-22-280-00	Insurance	357.00	393.00	2,525.00	2,525.00	2,525.00	2,525.00	
	SERIES 2 TOTAL	5,718.80	7,003.00	9,078.00	9,813.00	9,813.00	9,813.00	.00
18-22-300-00	Travel & Meetings	841.07	570.00	570.00	570.00	570.00	570.00	
18-22-332-00	Maint.-Vehicle	472.84	500.00	650.00	650.00	650.00	650.00	
18-22-334-00	Maint.-Office Equip.	138.04	150.00	106.00	106.00	106.00	106.00	
18-22-335-00	Maint.-Communications	36.00	125.00	125.00	125.00	125.00	125.00	
18-22-352-00	Education & Training	339.28	550.00	675.00	675.00	675.00	675.00	
18-22-359-00	Other	8.00	.00					
	SERIES 3 TOTAL	1,835.23	1,895.00	2,126.00	2,126.00	2,126.00	2,126.00	.00
18-22-421-00	Advertising	577.00	125.00	200.00	200.00	200.00	200.00	
	SERIES 4 TOTAL	577.00	125.00	200.00	200.00	200.00	200.00	.00
18-22-504-00	Office Equipment	1,092.57	250.00	14,600.00	375.00	375.00	375.00	
	SERIES 5 TOTAL	1.092.57	250.00	14,600.00	375.00	375.00	375.00	.00
CODE ENFORCEMENT TOTAL		105,699.99	115,400.00	152,864.00	138,030.00	138,030.00	138,030.00	.00

BUDGET COMMITTEE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-23-102-00	Clerical Salaries	423.00	480.00	480.00	480.00	480.00	650.00	
18-23-122-00	Insurance	2.39	.00					
18-23-125-00	Social Security	29.81	34.00	34.00	34.00	34.00	46.00	
18-23-135-00	Workers Comp.	.00	2.00	2.00	2.00	2.00	3.00	
18-23-136-00	Unemployment Comp.	.00	4.00	3.00	3.00	3.00	3.00	
	SERIES 1 TOTAL	455.20	520.00	519.00	519.00	519.00	702.00	.00
18-23-201-00	Office Supplies	59.60	100.00	100.00	100.00	100.00	100.00	
18-23-230-00	Postage	31.30	100.00	100.00	100.00	100.00	100.00	
	SERIES 2 TOTAL	90.90	200.00	200.00	200.00	200.00	200.00	.00
18-23-420-00	Advertising	200.37	225.00	225.00	225.00	225.00	225.00	
	SERIES 4 TOTAL	200.37	225.00	225.00	225.00	225.00	225.00	.00
BUDGET COMMITTEE TOTAL		746.47	945.00	944.00	944.00	944.00	1,127.00	.00

TOWN CLERK/TAX COLLECTOR

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-24-101-00	Town Off. Sal.	28,675.56	31,164.00	31,150.00	31,150.00	31,150.00	31,150.00	
18-24-102-00	Clerical Salaries	55,807.62	50,607.00	52,696.00	52,696.00	52,696.00	52,696.00	
18-24-103-00	Super/Prof. Salaries	15,629.45	17,370.00	17,680.00	17,680.00	17,680.00	17,680.00	
18-24-107-00	Part Time Wages	.00	4,160.00	4,680.00	4,680.00	4,680.00	4,680.00	
18-24-111-00	Overtime	91.84	834.00	886.00	886.00	886.00	886.00	
18-24-122-00	Insurance	9,620.23	.00					
18-24-125-00	Social Security	4,945.18	5,322.00	5,430.00	5,430.00	5,430.00	5,430.00	
18-24-128-00	Retirement	8,540.51	7,183.00	7,613.00	8,613.00	8,613.00	8,613.00	
18-24-131-00	Health Insurance	.00	8,632.00	9,927.00	9,108.00	9,108.00	9,108.00	

TOWN CLERK/TAX COLLECTOR

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-24-132-00	Dental Insurance	.00	1,012.00	1,169.00	1,094.00	1,094.00	1,094.00	
18-24-133-00	Life Insurance	.00	323.00	429.00	429.00	429.00	429.00	
18-24-134-00	Short Term Disability	.00	2,397.00	1,277.00	1,273.00	1,273.00	1,273.00	
18-24-135-00	Workers Comp.	.00	307.00	371.00	374.00	374.00	374.00	
18-24-136-00	Unemployment Comp.	.00	369.00	233.00	233.00	233.00	233.00	
	SERIES 1 TOTAL	123,310.39	129,680.00	133,541.00	133,646.00	133,646.00	133,646.00	.00
18-24-201-00	Office Supplies	1,995.48	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
18-24-220-00	Printing	1,500.91	3,901.00	4,077.00	4,077.00	4,077.00	4,077.00	
18-24-230-00	Postage	7,364.68	7,855.00	7,720.00	7,720.00	7,720.00	7,720.00	
18-24-260-00	Tel & Tel	1,461.19	1,594.00	1,750.00	1,750.00	1,750.00	1,750.00	
18-24-270-00	Dues & Fees	27.00	47.00	47.00	47.00	47.00	47.00	
18-24-280-00	Insurance	829.00	964.00	2,832.00	2,832.00	2,832.00	2,832.00	
	SERIES 2 TOTAL	13,178.26	16,461.00	18,526.00	18,526.00	18,526.00	18,526.00	.00
18-24-300-00	Travel & Meetings	1,376.87	1,460.00	1,630.00	1,630.00	1,630.00	1,630.00	
18-24-334-00	Maint. Off. Equip.	293.50	700.00	995.00	995.00	995.00	995.00	
18-24-352-00	Educ. & Train.	216.50	500.00	500.00	500.00	500.00	500.00	
18-24-359-00	Outside Serv-Other	3,618.67	3,563.00	4,563.00	4,563.00	4,563.00	4,563.00	
	SERIES 3 TOTAL	5,505.54	6,223.00	7,688.00	7,688.00	7,688.00	7,688.00	.00
18-24-410-00	Elec. & Reg.	570.50	606.00	619.00	619.00	619.00	619.00	
18-24-420-00	Advertising	151.20	504.00	504.00	504.00	504.00	504.00	
18-24-430-00	Dogs	196.76	300.00	300.00	300.00	300.00	300.00	
	SERIES 4 TOTAL	918.46	1,410.00	1,423.00	1,423.00	1,423.00	1,423.00	.00
18-24-504.00	Office Equip.	919.16	920.00	1,777.00	777.00	777.00	777.00	
	SERIES 5 TOTAL	919.16	920.00	1,777.00	777.00	777.00	777.00	.00
TOWN CLK - TAX COL TOTAL		143,831.81	154,694.00	162,955.00	162,060.00	162,060.00	162,060.00	.00

WELFARE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-25-103-00	Welfare Director			3,000.00	3,000.00	3,000.00	3,000.00	
18-25-125-00	Social Security			215.00	215.00	215.00	215.00	
18-25-135-00	Worker's Comp.			15.00	11.00	11.00	11.00	
18-25-136-00	Unemployment			11.00	15.00	15.00	15.00	
	SERIES 1 TOTAL	.00	.00	3,241.00	3,241.00	3,241.00	3,241.00	.00
18-25-201-00	Off. Supplies	45.00	50.00	100.00	100.00	100.00	100.00	
18-25-210-00	Rentals	8,606.73	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	
18-25-230-00	Postage	40.00	50.00	50.00	50.00	50.00	50.00	
18-25-241-00	Electricity	2,293.76	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00	
18-25-242-00	Gas	100.00	500.00	300.00	300.00	300.00	300.00	
18-25-243-00	Heating Oil	217.17	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
18-25-250-00	Gas and Oil	.00	300.00	250.00	250.00	250.00	250.00	
18-25-260-00	Telephone	107.15	500.00	300.00	300.00	300.00	300.00	
18-25-270-00	Dues and Fees	25.00	25.00	25.00	25.00	25.00	25.00	
18-25-270-00	Insurance			2.00				
	SERIES 2 TOTAL	11,434.81	18,925.00	17,027.00	19,025.00	19,025.00	19,025.00	.00
18-25-300-00	Travel & Mtgs.	104.73	20.00	250.00	350.00	350.00	350.00	
18-25-351-00	Juveniles	48,045.85	60,000.00	1,300.00	1,300.00	1,300.00	1,300.00	
18-25-352-00	Educ. & Traing	.00	25.00	50.00	50.00	50.00	50.00	
	SERIES 3 TOTAL	48,150.58	60,045.00	1,600.00	1,700.00	1,700.00	1,700.00	.00
18-25-401-00	Food	1,812.15	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-25-402-00	Medical	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-25-405-00	Old Age Assist.	20,529.08	13,500.00					
18-25-406-00	Misc. Oper. Exp.	2,724.99	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	SERIES 4 TOTAL	25,566.22	25,500.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
18-25-504-00	Office Equipment			400.00	400.00	400.00	400.00	
	SERIES 5 TOTAL	.00	.00	400.00	400.00	400.00	400.00	.00
WELFARE TOTAL		85,151.61	104,470.00	32,268.00	34,366.00	34,366.00	34,366.00	.00

FINANCE DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-26-103-00	Super. & Prof. Sal.	44,947.67	49,748.00	49,755.00	49,755.00	49,755.00	49,755.00	
18-26-122-00	Insurance	4,728.32	.00					
18-26-125-00	Social Security	3,172.69	3,508.00	3,558.00	3,558.00	3,558.00	3,558.00	
18-26-128-00	Retirement	2,200.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-26-131-00	Health Insurance	.00	3,546.00	3,855.00	3,855.00	3,855.00	3,855.00	
18-26-132-00	Dental Insurance	.00	431.00	431.00	431.00	431.00	431.00	
18-26-133-00	Life Insurance	.00	108.00	143.00	143.00	143.00	143.00	
18-26-134-00	Short Term Disability	.00	1,124.00	582.00	582.00	582.00	582.00	
18-26-135-00	Workers Comp.	.00	149.00	175.00	175.00	175.00	175.00	
18-26-136-00	Unemployment Comp.	.00	112.00	70.00	70.00	70.00	70.00	
	SERIES 1 TOTAL	55,048.68	60,726.00	60,569.00	60,569.00	60,569.00	60,569.00	.00
18-26-201-00	Office Supplies	240.23	250.00	250.00	250.00	250.00	250.00	
18-26-270-00	Dues & Fees	120.00	125.00	125.00	125.00	125.00	125.00	
18-26-271-00	Subscriptions	107.00	190.00	237.00	237.00	237.00	237.00	
18-26-280-00	Insurance				773.00	773.00	773.00	
	SERIES 2 TOTAL	467.23	565.00	612.00	1,385.00	1,385.00	1,385.00	.00
18-26-300-00	Travel & Meetings	53.60	370.00	418.00	418.00	418.00	418.00	
18-26-334-00	Maint.-Office Equip.	37.50	50.00	50.00	50.00	50.00	50.00	
18-26-352-00	Education & Training	562.06	425.00	692.00	692.00	692.00	692.00	
	SERIES 3 TOTAL	653.16	845.00	1,160.00	1,160.00	1,160.00	1,160.00	.00
18-26-504-00	Office Equipment	288.24	125.00	250.00	250.00	250.00	250.00	
	SERIES 5 TOTAL	288.24	125.00	250.00	250.00	250.00	250.00	.00
FINANCE DEPT. TOTAL		56,457.31	62,261.00	62,591.00	63,364.00	63,364.00	63,364.00	.00

DEBT SERVICE

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-27-601-00	Interest-Tan	.00	50.00	50.00	50.00	50.00	50.00	
18-27-602-00	Interest-Notes & Bonds	403,664.85	584,205.00	653,322.00	518,322.00	518,322.00	518,322.00	
18-27-604-00	Principal-Notes & Bonds	870,000.00	1,170,000.00	1,170,000.00	1,170,000.00	1,170,000.00	1,170,000.00	
18-27-609-00	Bond Registration	.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	SERIES 6 TOTAL	1,273,664.85	1,758,255.00	1,825,372.00	1,690,372.00	1,690,372.00	1,690,372.00	.00
DEBT SERVICE TOTAL		1,273,664.85	1,758,255.00	1,825,372.00	1,690,372.00	1,690,372.00	1,690,372.00	.00

HEALTH DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-28-103-00	Super/Prof Salaries			3,200.00	3,200.00	3,200.00	3,200.00	
18-28-125-00	Social Security			229.00	229.00	229.00	229.00	
18-28-128-00	Retirement			218.00	218.00	218.00	218.00	
18-28-131-00	Health Insurance			178.00	178.00	178.00	178.00	
18-28-132-00	Dental Insurance			17.00	17.00	17.00	17.00	
18-28-133-00	Life Insurance			13.00	13.00	13.00	13.00	
18-28-134-00	Short Term Disability			45.00	45.00	45.00	45.00	
18-28-135-00	Workers Comp.			164.00	164.00	164.00	164.00	
18-28-136-00	Unemployment Comp.			16.00	16.00	16.00	16.00	
	SERIES 1 TOTAL	.00	.00	4,080.00	4,080.00	4,080.00	4,080.00	.00
18-28-201-00	Office Supplies			76.00	100.00	100.00	100.00	
18-28-203-00	Operating Supplies			183.00	183.00	183.00	183.00	
18-28-205-00	Laboratory Supplies							
18-28-220-00	Printing			90.00	90.00	90.00	90.00	

HEALTH DEPARTMENT

ACCT. NO.	DESCRIPTION	84/85 EXP.	85/86 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-28-230-00	Postage			60.00	60.00	60.00	60.00	
18-28-250-00	Gas & Oil			90.00	90.00	90.00	90.00	
18-28-260-00	Telephone							
18-28-270-00	Dues & Fees			12,992.00	40.00	40.00	40.00	
	SERIES 2 TOTAL	.00	.00	13,491.00	563.00	563.00	563.00	.00
18-28-300-00	Travel & Meetings			100.00	100.00	100.00	100.00	
18-28-352-00	Education & Training			304.00	304.00	304.00	304.00	
	SERIES 3 TOTAL	.00	.00	404.00	404.00	404.00	404.00	.00
18-28-403-00	Health Services			23,942.00	36,894.00	36,894.00	36,894.00	
	SERIES 4 TOTAL	.00	.00	23,942.00	36,894.00	36,894.00	36,894.00	.00
18-28-504-00	Office Equipment			223.00	200.00	200.00	200.00	
	SERIES 5 TOTAL	.00	.00	223.00	200.00	200.00	200.00	.00
HEALTH DEPT. TOTAL		.00	.00	42,140.00	42,141.00	42,141.00	42,141.00	.00
GRAND TOTAL		7,063,934.82	8,659,464.00	9,726,052.00	9,266,728.00	9,638,599.00	9,647,146.00	.00

TOWN OFFICERS

REPRESENTATIVES TO GENERAL COURT

Frederick G. Ahrens
Dennis Fields
Robert N. Kelley
Charles Nute
Geraldine Watson
Harold Watson

SELECTMEN

Rossiter R. Holt Jr., Chairman	Term expires 1986
Nancy R. Gagnon	Term expires 1986
John J. Grady	Term expires 1987
Robert W. Brundige	Term expires 1988
John T. Mackey	Term expires 1988

TOWN MANAGER
James A. McSweeney

ADMINISTRATIVE ASSISTANT
David A. Hodgen

MODERATOR
John E. Lyons

TOWN TREASURER
Jean G. Weston

TOWN CLERK-TAX COLLECTOR
Robert R. Morrill

DEPUTY TOWN CLERK-TAX COLLECTOR
Betty J. Spence

SUPERVISORS OF CHECKLIST

Ruth E. Liberty	Term expires May 1990
Edna G. Turner	Term expires May 1986
Jean G. Weston	Term expires May 1988

TRUSTEES OF TRUST FUNDS

Arthur J. Carlson	Term expires 1986
Richard A. Dickinson	Term expires 1988
George M. Greenleaf	Term expires 1987

FOREST FIRE WARDEN
Clarence P. Worster

DEPUTY WARDENS

Charles Q. Hall
Joseph Comer
Howard Young
J. Frank Hall
Robert Soucy
Dennis Smith
James Hall
Normand C. Pepin
Perley Rogers

PARKS & RECREATION COMMITTEE

Diane Pearce, Chairman	Term expires July 1988
Joseph Martel, Vice Chairman	Term expires December 1987
Drusilla Movizzo, Financial Secretary	Term expires April 1986
Gene Bernier*	Term expires September 1985
Mitchell Corrigan	Term expires June 1986
Frank Daley	Term expires December 1987
Philip Dube	Term expires December 1988
William Klein	Term expires September 1986
Robert Mansperger	Term expires May 1986
George May, Secretary	Term expires July 1988
Robert W. Brundige**	

*Resigned 1985
**Ex officio selectman member

MERRIMACK DISTRICT COURT

Charles F. Morrill	Justice
Jack B. Middleton	Special Justice
Dorothy K. Estes*	Clerk
Lynn Kilkelley**	Clerk
Jane Ruder	Deputy Clerk
Eleanor Brown	Assistant Clerk
Robert Patrick	Probation Officer

*Resigned November 1985
**Appointed November 1985

LIBRARY TRUSTEES

John J. Grady	Term expires 1986
Robert N. Kelley	Term expires 1987
Joan Mountford	Term expires 1985
Harold Thresher	Term expires 1988

LIBRARIAN

Margaret E. Marshall

DEPARTMENT OF PUBLIC WORKS

C. Jonathan Manning	Director
Ernest E. Jeffrey, P.E.	Engineer
Larry R. Spencer	Sewer Division Superintendent
John M. Starkey	Highway Division Superintendent
Rossiter R. Holt Jr.	Equipment Maintenance Superintendent

CIVIL DEFENSE DIRECTOR

Anthony Pellegrino

HEALTH OFFICER

Nancy Bailey

ZONING BOARD OF ADJUSTMENT

Alfred A. Hinckley, Chairman*	Term expires June 1985
Antone S. Holevas, Chairman	Term expires August 1986
Arthur J. Carlson	Term expires July 1988
Donald R. Dwyer	Term expires June 1988
Bruce Nightingale	Term expires June 1987
C. R. Porembski	Term expires June 1987

Alternates:

Martin Kelley	Term expires February 1988
David Paddock	Term expires November 1986
Charles Roberts	Term expires November 1986

*Resigned 1985

HIGHWAY SAFETY COMMITTEE

Oscar Gerlach, Chairman**
Roger Bellemore
Norman Carr
Joseph Comer
Joseph Devine
Mark Goldberg
Charles Hall
Donald Hayes
Rossiter R. Holt Jr.*
Robert L'Heureux
Frederick Moriarty
Norman Pepin
John Starkey

*Ex officio selectman member
**Retired December 1985

CONSERVATION COMMISSION

Walter Quist, Chairman	Term expires June 1987
Clifford Borgman	Term expires April 1987
Jay Barry	Term expires April 1988
Gersha Bayer	Term expires November 1988
Brenda Grady	Term expires August 1988
Elizabeth Hummel	Term expires April 1988
Ted Parmenter	Term expires September 1987
Lisbeth F. Wallace	Term expires April 1986
Harold Thresher	Honorary member
Nancy Gagnon*	

*Ex officio selectman member

PLANNING BOARD

Nelson R. Disco, Chairman	Term expires March 1987
Arthur L. Gagnon	Term expires March 1987
Maurice Lindsay	Term expires April 1988
Charles M. Nute Jr.	Term expires March 1988
John Segedy	Term expires May 1986
Scott Walsh	Term expires September 1987
Rossiter R. Holt Jr.*	

*Ex officio selectman member

MUNICIPAL HAZARDOUS WASTE FACILITY REVIEW COMMITTEE

Arthur L. Gagnon, Chairman
Alfred Hinckley
Jeffrey A. Jones
Robert W. Brundige*
*Ex officio selectman member

Maurice Lindsay
Walter Quist
Kathy L. Wales
Charles Q. Hall

MERRIMACK BUDGET COMMITTEE

Thomas J. Mahon, Chairman	Term expires 1986
Martin Carrier	Term expires 1986
Bruce Cohen	Term expires 1986
Richard Dumont	Term expires 1988
Mark Goldberg	Term expires 1986
Brenda Grady	Term expires 1986
Frederick L. Kennedy	Term expires 1987
Christopher H. Lee*	Term expires 1986
Tony Lewis	Term expires 1988
John Lyons	Term expires 1987
Anthony Pellegrino	Term expires 1988
Scott Walsh	Term expires 1987
Valerie Walsh	Term expires 1988

*Resigned November 1985

EX OFFICIO MEMBERS

John T. Mackey
Paul Goodridge
Robert Lessor

BALLOT INSPECTORS

Lorraine Cantara (D)	Term expires November 1986
Anne Goodridge (D)	Term expires November 1986
Frederick Moriarty (D)	Term expires November 1986
Ruth Morton (D)	Term expires November 1986
Rita Nolet (D)	Term expires November 1986
Sandra Russell (D)	Term expires November 1986
Helen Ahrens (R)	Term expires November 1986
Dorothy Bellinger (R)	Term expires November 1986
Yvonne Hinckley (R)	Term expires November 1986
Nancy Lougee (R)	Term expires November 1986
Janet McKenna (R)	Term expires November 1986
Lucy Webster (R)	Term expires November 1986

ANNUAL TOWN MEETING
TOWN OF MERRIMACK, NEW HAMPSHIRE

FIRST SESSION
MAY 14, 1985

Moderator Elaine T. Lyons opened the polls for voting at the Mastricola Middle School, All-Purpose Room, on Baboosic Lake Road, Merrimack, New Hampshire, at 8:00 a.m.

Moderator Lyons closed the polls at 8:00 p.m.

The following were elected:

Selectmen: (3 years)
Robert W. Brundige
John T. Mackey

Town Fund Trustee: (3 years)
Richard A. Dickenson

Library Trustee: (3 years)
Harold L. Thresher

Moderator: (1 year)
John E. Lyons

Budget Committee: (3 years)
Richard E. Dumont
Tony D. Lewis
Anthony J. Pellegrino
Valerie D. Walsh

Budget Committee: (1 year)
Mark R. Goldberg
Brenda E. Grady

SCHOOL

School Board & McGaw Trustee: (3 years)
Bob Mansperger
Lon Woods

Planning and Building Committee: (3 years)
Frank O'Gara
Carolyn Disco

The following amendments to the town zoning ordinances were acted upon:

1. Amend the ordinance by providing for the regulation of signs in the Town of Merrimack. This provision adopts regulations for signs within the purview of the zoning ordinance rather than as part of the subdivision regulations as presently exist.

   Yes 1059 No 319

2. Amend the ordinance by providing for the regulation of off-street parking for all uses and developments proposed in the Town of Merrimack. This provision adopts requirements for off-street parking within the purview of the zoning ordinance rather than as part of the subdivision regulations as presently exist.

   Yes 956 No 410

3. Amend certain portions of Section 10 entitled Building Code of the zoning ordinance by adopting the BOCA Basic National Building Code, Ninth Edition, 1984 and the 1985 Supplement, the BOCA Basic National Plumbing Code, Sixth Edition, 1984 and the 1985 Supplement, the Life Safety Code, NFPA-101, and the BOCA Basic Fire Prevention Code, Fifth Edition, 1981 with the currently adopted additions, insertions, deletions, and changes to these codes.

   Yes 967 No 323

4. Amend Section 10 of the ordinance by providing for the adoption of the NFPA-70-1984 National Electrical Code and the BOCA Basic/National Mechanical Code, Fifth Edition, 1984 and its 1985 Supplement.

   Yes 1002 No 284

5. Amend Section 10.02 of the ordinance by adopting certain additions, deletions and changes to the BOCA Basic National Building Code, Ninth Edition, 1984, including a requirement for prescribed independent exit-ways for all dwellings within the town, certain requirements for bracing, flashings, and fire resistant fire separation walls in building construction, as well as bonding and liability insurance coverage requirements for signs over public property.

   Yes 1024 No 324

6. Amend Section 2 of the ordinance by providing for an additional Planned Residential District area on a parcel of land extending from Camp Sargent Road to the F.E. E. Turnpike being Tax Map Parcel 3D/27. The location and boundaries of the area proposed are shown on the Zoning Map which is a part of the ordinance.

   Yes 280 No 1130

ANNUAL TOWN MEETING

TOWN OF MERRIMACK, NEW HAMPSHIRE

SECOND SESSION

MAY 16, 1985

The second session of the Annual Town Meeting convened at 7:30 p.m., with Moderator Elaine T. Lyons presiding. Ms. Lyons introduced the Reverend William Opal who gave the invocation, after which the Chairman of the Board of Selectmen, Nancy R. Gagnon, led the Pledge of Allegiance.

Moderator Lyons then proceeded to the warrant articles.

ARTICLE 9: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND FIVE HUNDRED DOLLARS ($8,500) FOR THE PURPOSE OF INSTALLING ADDITIONAL STREET LIGHTS IN THE TOWN OF MERRIMACK, OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Robert W. Brundige and seconded by John J. Grady to accept the article as read. The floor was turned over to Town Manager James A. McSweeney, who gave a brief explanation of the street light conversion program, the fifty additional lights to be purchased, and the payback period. Mr. Donald Dwyer spoke against this article. Mr. Robert Mansperger spoke in favor of this article and recommended that it be adopted. The question was called; MOTION PASSED in the AFFIRMATIVE and was so declared.

ARTICLE 10: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY-FIVE THOUSAND DOLLARS ($65,000) TO PURCHASE FROM HENRY KIESTLINGER THREE (3) ACRES OF LAND, MORE OR LESS, WHICH ABUTS THE TOWN HALL COMPLEX AND DANIEL WEBSTER HIGHWAY. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Nancy R. Gagnon and seconded by Robert W. Brundige to accept the article as read. The floor was given to James A. McSweeney who explained the benefits to be gained by purchasing this land. The question was called; MOTION PASSED in the AFFIRMATIVE and was so declared.

ARTICLE 11: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR:

1. Town officers' salaries
2. Town officers' expenses
3. Election and registration expenses
4. Cemeteries
5. General Government buildings
6. Reappraisal of property
7. Planning and Zoning
8. Legal expenses
9. Advertising and regional association
10. Police Department
11. Fire Department
12. Civil Defense
13. Building Inspection
14. Communications
15. Maintenance of highways, streets and bridges
16. General Highway Department expenses
17. Street lighting
18. Equipment maintenance
19. Solid Waste disposal
20. Hospitals and ambulances
21. Animal control
22. Merrimack Valley Home Health Care
23. General assistance
24. Old age assistance
25. Library
26. Parks and Recreation
27. Patriotic purposes
28. Conservation Commission
29. Principal of long-term bonds and notes
30. Interest expense — long-term bonds and notes
31. Interest expense — Tax Anticipation Notes
32. Payments to capital reserve funds
33. Pennichuck Water Works
34. Municipal sewer department
35. Fiscal charges on debt
36. FICA, retirement and pension contributions
37. Insurance
38. Unclassified wage and salary adjustments
39. Town center beautification
40. Sewer plant improvements
41. Land acquisition
42. Unemployment compensation

(SEE BUDGET DETAIL) (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Martin Carrier and seconded by John Lyons that the Town vote to raise and appropriate the sum of eight million six hundred fifty-nine thousand four hundred sixty-four dollars ($8,659,464) to defray town charges for the ensuing year for the purposes listed on the warrant, items 1 through 42. Mr. Carrier turned the floor over to James A. McSweeney for the explanation. Mr. McSweeney thanked those involved in the budget process and introduced the department heads that were present at this town meeting. He then explained the general increases in the budget, and proceeded to go over each individual budget. Linda Theroux and Angelo Petas asked questions on the General Government budget which were answered by Mr. McSweeney. There were no questions on the Assessing Department budget.

On the Fire Department budget, Tony Lewis asked where the monies were for the salary increases for firefighters. Mr. McSweeney answered that there is no money in this particular budget for that at this time. On the Police Department budget, Linda Theroux questioned line item 104, hourly wages. Mr. McSweeney explained that the increase represents the negotiated labor settlement. On the Communications budget, Angelo Petas questioned why volunteers were not used. Mr. McSweeney answered that they have never specifically looked for volunteers to do dispatching. There were no questions on the Ambulance budget or the Public Works Administration budget. On the Public Works Highway Division budget, Frederick Ahrens questioned a discrepancy in street lighting costs. Mr. McSweeney, assisted by Robert T. Levan, explained the difference between the two figures. Mr. Ahrens asked when the conversion to sodium was approved. Mr. McSweeney answered that the Board of Selectmen approved it as part of the budget process. Paul Lessard of Gail Road made a MOTION, seconded by Joe Belanger, to increase line item 18-08-502-00 from $20,000 to $24,000 for the purpose of draining water between Gail and Peter Roads. Mr. Lessard spoke to his motion, as did Angelo Petas, Anita Memos, Edward Blaine, Christopher Howland, Donald H. Botsch, C. Jonathan Manning, Arthur L. Gagnon, and Robert Mansperger. The question was called and the MOTION FAILED. There were no questions on the Solid Waste Division, Sewer Division, and Compost budgets. Upon questioning in the Parks and Recreation budget, Mr. McSweeney explained maintenance costs for tennis courts and ball fields. Linda Theroux questioned an increase; Diane Pearce, Chaiman of the Parks and Recreation Committee, explained. On the Planning and Zoning budget, Frederick Ahrens asked Mr. McSweeney to read the job description for the proposed planning director. Angelo Petas felt the money could be better spent elsewhere. There were no questions on the Library budget. Ed Anzalone questioned line item 104 in the Building Maintenance budget (hourly wages). Mr. McSweeney explained it included part-time and full time employees. There were no questions on the Town Manager, Code Enforcement & Inspection, Budget Committee or Town Clerk/Tax Collector budgets. Mr. McSweeney explained the Welfare budget, and a MOTION was made by Frederick Ahrens and seconded by Donald H. Botsch, to table the welfare budget until the next session of this town meeting. After comments by Don Dwyer, John Grady and Rossiter R. Holt, Jr., the Moderator asked

for the vote. The question was called and the MOTION FAILED. Frederick Ahrens then made a MOTION to reduce line item 18-25-351-00, Juveniles, from $60,000 to $30,000; seconded by Donald H. Botsch. Mr. Ahrens spoke to his motion, as did Donald Botsch, Don Dwyer, Rossiter R. Holt, Jr., and Thomas Mahon. The question was called and the MOTION FAILED. There were no questions on the Finance or Debt Service budgets. Tony Lewis asked to go back to the Fire Department budget and made a MOTION, seconded by an unidentified gentleman in the audience, to increase line item 18-03-104-00, hourly wages, from $189,432 to $274,432. Mr. Lewis spoke to his motion, as did Thomas Mahon, Laurence Kelly, Charles Smith, Martin Carrier, Dan Belanger, Angelo Petas, and Christopher Howland. The question was called and the MOTION FAILED. Moderator Lyons called for the vote on Article 11; the question was called and the MOTION PASSED.

Moderator Lyons then announced that Senator Sheila Roberge was present in the audience. At 9:25 p.m., the Moderator called a ten minute recess.

Annual Town Meeting, Second Session, reconvened at 9:55 p.m.

Lon Woods was granted a personal privilege by the Moderator, and asked to see a show of hands in favor of giving the firefighters an equitable raise.

A MOTION was made by Thomas Mahon and seconded by Nancy R. Gagnon, to reconsider Article 11, the budget. Mr. Mahon spoke to his motion and urged the voters to vote no. The question was called and the MOTION FAILED; Moderator Lyons announced that the voters had locked in their vote on Article 11.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE WITHDRAWAL FROM THE FEDERAL REVENUE SHARING FUND FOR USE AS SETOFFS AGAINST BUDGETED APPROPRIATIONS IN THE AMOUNT INDICATED AND SET FORTH BELOW AND, FURTHER, TO AUTHORIZE THE BOARD OF SELECTMEN TO MAKE PRO RATA REDUCTIONS IN THE AMOUNTS IF ESTIMATED ENTITLEMENTS ARE REDUCED, OR TAKE ANY OTHER ACTION HEREON:

GENERAL GOVERNMENT	$ 50,000
POLICE DEPARTMENT	25,000
FIRE DEPARTMENT	25,000
HIGHWAY DIVISION	100,000
	$200,000

(RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Nancy R. Gagnon and seconded by Thomas Mahon to accept the article as read. Nancy R. Gagnon spoke to her motion as did Robert T. Levan. The question was called and the MOTION PASSED UNANIMOUSLY and was so declared.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE THE SUM OF FIVE HUNDRED THOUSAND DOLLARS ($500,000) FOR DESIGN AND CONSTRUCTION OF WASTE WATER TREATMENT PLANT IMPROVEMENTS, AND TO AUTHORIZE THE WITHDRAWAL OF THE SAID AMOUNT FROM THE SEWER ENTERPRISE FUND SURPLUS. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Nancy R. Gagnon and seconded by Paul Goodrich to accept the article as read. C. Jonathan Manning, Director of Public Works, gave a brief explanation and the question was called; MOTION PASSED in the AFFIRMATIVE and was so declared.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO RESCIND THE ONE MILLION DOLLAR ($1,000,000) SEWER LINE EXTENSION BOND AUTHORIZATION WHICH WAS DESIGNATED FOR CONTRACT 17A, NATICOOK-MAYCREST COLLECTOR SYSTEM, SAID AUTHORIZATION HAVING BEEN PASSED ON MAY 13, 1980, WARRANT ARTICLE 11. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Rossiter R. Holt, Jr. and seconded by Martin F. Carrier to accept the article as read. Mr. Holt turned the floor over to Robert T. Levan for a brief explanation. The Moderator called for the vote and the MOTION PASSED UNANIMOUSLY and was so declared.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE AND WITHDRAW FROM THE FIRE APPARATUS CAPITAL RESERVE FUND, THE SUM OF ONE HUNDRED FORTY THOUSAND DOLLARS ($140,000) TO PURCHASE A NEW FIRE PUMPER AND ASSOCIATED EQUIPMENT TO REPLACE ENGINE #1, A 1965 LAFRANCE PUMPER AND FURTHER TO AUTHORIZE THE BOARD OF SELECTMEN TO TRADE OR SELL SAID 1965 PUMPER, AT THEIR DISCRETION, ANY FUNDS DERIVED THEREFROM TO BE PLACED IN THE FIRE APPARATUS CAPITAL RESERVE FUND. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by John J. Grady and seconded by John Lyons to accept the article as read. Mr. Grady turned the floor over to Charles Q. Hall, who gave a brief explanation, and answered questions from Angelo Petas. The Moderator called for the vote and the MOTION PASSED in the AFFIRMATIVE and was so declared.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO APPROVE THE MERRIMACK RIVER SUPPLEMENT PROJECT OF PENNICHUCK WATER WORKS, A SUBSTANTIAL PORTION OF WHICH PROJECT SHALL BE LOCATED IN THE TOWN (A COPY OF THE SPECIFICATIONS OF SUCH PROJECT HAS BEEN FILED AND IS AVAILABLE FOR INSPECTION AT THE TOWN CLERK),

SUCH APPROVAL BEING NECESSARY SOLELY TO ENABLE SUCH PROJECT TO BE FINANCED BY AN ISSUE OF BONDS BY THE INDUSTRIAL DEVELOPMENT AUTHORITY OF THE CITY OF NASHUA, NEW HAMPSHIRE PURSUANT TO RSA 162-G. (BY BALLOT)

MOTION was made by John J. Grady and seconded by Thomas Mahon to accept the article as read. Upon questioning by Mr. Grady, Town Counsel Laurence Kelly stated that it would not be necessary to vote by ballot. Moderator Lyons, hearing no objections, appointed Nelson Disco and Charles Nute counters. Mr. Grady turned the floor over to Steve Densburger of Pennichuck Water Works. Mr. Densberger gave a brief explanation of the project. Don Dwyer and Donald H. Botsch spoke against this motion. Arthur L. Gagnon, Edward Blaine, James A. McSweeney and Robert Schaumann spoke in favor of the motion. The Moderator called for the vote and the MOTION PASSED 80 to 12.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO HAVE THE 1985 INCOME FROM THE LIBRARY UNRESTRICTED TRUST FUNDS PLACED INTO THE LIBRARY TRUSTEE'S SPECIAL ACCOUNT. (BY PETITION) RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Robert N. Kelley and seconded by Tony Lewis to accept the article as read. Mr. Kelley spoke to his motion; the Moderator called for the vote and the MOTION PASSED UNANIMOUSLY and was so declared.

ARTICLE 18: TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL OR STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, AND ALSO TO ACCEPT AND EXPEND MONEY FROM ANY OTHER GOVERNMENTAL UNIT OR PRIVATE SOURCE TO BE USED FOR PURPOSES FOR WHICH THE TOWN MAY LEGALLY APPROPRIATE MONEY PROVIDED: (1) THAT SUCH GRANTS AND OTHER MONIES DO NOT REQUIRE THE EXPENDITURE OF OTHER TOWN FUNDS; (2) THAT A PUBLIC HEARING SHALL BE HELD BY THE SELECTMEN PRIOR TO THE RECEIPT AND EXPENDITURE OF SUCH GRANTS AND MONIES; AND (3) THAT SUCH ITEMS SHALL BE EXEMPT FROM ALL PROVISIONS OF RSA 32 RELATIVE TO LIMITATION AND EXPENDITURE OF TOWN MONIES, ALL AS PROVIDED BY RSA 31:95b.

MOTION was made by Nancy R. Gagnon and seconded by Robert W. Brundige. The floor was turned over to David A. Hodgen for explanation. The Moderator called for the vote and the MOTION PASSED UNANIMOUSLY and was so declared.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO ADOPT A CODIFICATION OF THE ORDINANCES AND REGULATIONS OF THE TOWN OF MERRIMACK, TOGETHER WITH A CHANGE OF NUMBERING, TITLING AND FORMATTING THEREOF, THE ENTIRE TEXTS OF WHICH ARE AS PUBLISHED BY GENERAL CODE PUBLISHERS CORPORATION IN "THE CODE OF THE TOWN OF MERRIMACK" ON FILE WITH THE TOWN CLERK. THIS VOTE SHALL SUPERSEDE AND REPLACE BY REFERENCE TO SAID CODE THE ORDINANCES AND REGULATIONS HERETOFORE ADOPTED BY THE TOWN OF MERRIMACK. THE CODE OF THE TOWN OF MERRIMACK SHALL BECOME EFFECTIVE UPON PASSAGE.

MOTION was made by Nancy R. Gagnon and seconded by Thomas Mahon. The floor was turned over to David A. Hodgen who gave a brief explanation. The Moderator called for the vote and the MOTION PASSED UNANIMOUSLY and was so declared.

At this point Moderator Lyons thanked Robert Schaumann for his years of service as Moderator. Mr. Schaumann received a standing ovation from the audience.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND FIVE HUNDRED DOLLARS ($2,500) FOR THE PURPOSE OF LANDSCAPING AND IMPROVING THE GROUNDS OF THE MERRIMACK PUBLIC LIBRARY AND THE ADULT COMMUNITY CENTER. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by John J. Grady and seconded by Louise Klump to accept the article as read. Mr. Grady spoke to his motion, as did Ms. Klump. The Moderator called for the vote and the MOTION PASSED in the AFFIRMATIVE.

George May made a MOTION that the Merrimack Town Meeting be changed back to March. There was no second to the motion. Town Counsel stated that this would have to be on the warrant.

Mr. Goodrich took this opportunity to thank outgoing selectman Donald H. Botsch for his years of service to the town.

At 11:00 p.m., MOTION from Robert Schaumann, seconded by unidentified gentleman, was made to adjourn Town Meeting. MOTION PASSED and was so declared by the Moderator.

AUDITORS' OPINION

Board of Selectmen & Town Manager
Town of Merrimack, New Hampshire

We have examined the combined financial statements of the Town of Merrimack, New Hampshire, as of and for the year ended June 30, 1985, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

As described more fully in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles.

As described in Note 2, the Town has recognized tax revenues of $698,683 in its General Fund, which do not meet the sixty day received in cash requirements of the National Council on Governmental Accounting Interpretation 3. The Town believes, and we concur that the application of this accounting principle which would reduce General Fund Balance from $1,942,420 to $1,243,557 gives a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for omission of the financial statements of the General Fixed Asset Account Group which results in an incomplete presentation the combined financial statements referred to above present fairly the financial position of the Town of Merrimack, New Hampshire, at June 30, 1985, and the results of its operations and changes in financial position of its non-expendable and pension trust funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining statements presented as supplemental schedules are not a required part of the general purpose financial statements of the Town of Merrimack, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 27, 1985

Carey, Vachon and Clukay

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Balance Sheet — All Fund Types & Account Groups
June 30, 1985

	Governmental Fund Types				Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
ASSETS	General	Special Revenue	Capital Projects	Debt Service	Trust & Agency	General Long-Term Obligation	June 30, 1985	June 30, 1984
Cash & Equivalents	$	$ 1,593	$	$	$ 981,527	$	$ 983,120	$ 735,974
Equity in Pooled Cash and Investments	4,989,747	1,192,085	4,093,148	840,298			11,115,278	6,524,598
Cash with Fiscal Agent	8,000						8,000	8,000
Investments at cost (Note 1)					476,219		476,219	457,764
Receivables:								
Taxes – Net (Note 1)	3,934,401						3,934,401	3,748,994
Accounts	30,510	424,197	1,858		4		456,569	519,189
Other								20,371
Due from Other Governments	310,272	56,379					366,651	188,305
Inventory	26,266						26,266	28,770
Deferred Expenses	35,118						35,118	563,645
Due from Other Funds (Note 4)					94,641		94,641	63,043
Restricted Cash	27,900		11,428				39,328	81,917
Amount Available in Debt Service Fund						840,298	840,298	1,015,648
Amount to be Provided for Retirement of General Obligation Debt						8,904,702	8,904,702	6,599,352
Amount to be Provided for Future Absenses						192,936	192,936	73,772
Total Assets	$9,362,214	$1,674,254	$4,106,434	$ 840,298	$1,552,391	$9,937,936	$27,473,527	$20,629,342

LIABILITIES & FUND BALANCE

Liabilities:								
Accounts Payable	$ 131,430	$ 61,628	$ 119,893	$	$ 49,637	$	$ 362,588	$ 237,044
Accrued Liabilities	112,380	17,157	104,624				234,161	166,882
Performance Deposits	30,934						30,934	35,728
Construction Retainage Payable			11,428				11,428	52,517
Deferred Tax Revenue	7,050,589						7,050,589	6,485,304
Due to Other Funds (note 4)	94,641						94,641	63,043
Bond Anticipation Notes Payable (Note 8)			1,500,000				1,500,00	
General Obligation Debt Payable (Note 3)						9,745,000	9,745,000	7,615,000
Compensated Absences Payable from Future Resources						192,936	192,936	73,772
Total Liabilities	7,419,974	78,785	1,735,945		49,637	9,937,936	19,222,277	14,729,290
Fund Balances:								
Reserved:								
Reserved for Endowments					663,716		663,716	568,851
Reserved for Encumbrances	24,128	18,370					42,498	55,973
Reserved for Employees' Retirement					262,612		262,612	230,618
Reserved for Debt Service				840,298			840,298	1,015,648
Reserved for Inventory	26,266						26,266	28,770
Unreserved:								
Designated for Subsequent Years Expenditures	108,723				359,390		468,113	341,900
Undesignated	1,783,123	1,577,099	2,370,489		217,036		5,947,747	3,658,292
Total Fund Balances	1,942,240	1,595,469	2,370,489	840,298	1,502,754		8,251,250	5,900,052
Total Liabilities and Fund Balances	$9,362,214	$1,674,254	$4,106,434	$ 840,298	$1,552,391	$9,937,936	$27,473,527	$20,629,342

See notes to financial statements.

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental and Fiduciary Fund Types
For the Year Ended June 30, 1985

	Governmental Fund Types				Fiduciary Fund Types	Totals (Memorandum Only) For the Years Ended June 30,	
	General	Special Revenue	Capital Projects	Debt Service	Capital Reserve Funds	1985	1984
Revenues:							
Taxes	$3,167,848	$	$	$	$	$ 3,167,848	$ 3,466,008
Licenses and Permits	1,172,926					1,172,926	882,686
Intergovernmental Revenues	461,913	209,066	292,941	188,724		1,152,644	1,249,219
Charges for Service	269,889	1,601,999	4,270			1,876,158	1,912,314
Miscellaneous Revenues	388,176	161,949	282,495	91,648	28,680	952,948	663,074
Total Revenues	5,460,752	1,973,014	579,706	280,372	28,680	8,322,524	8,173,301
Expenditures:							
Current:							
General Government	898,301					898,301	900,522
Public Safety	1,834,395					1,834,395	1,653,479
Highways & Streets	1,185,201					1,185,201	960,017
Health & Welfare	101,476					101,476	148,445
Sanitation	85,667	1,303,594				1,389,261	1,274,257
Culture & Recreation	317,995	12,358				330,353	254,433
Capital Outlay	22,569	227,140	1,694,859		37,547	1,982,115	533,628
Debt Service:							
Principal of Debt				870,000		870,000	870,000
Interest and Fiscal Charges			131,605	403,665		535,270	447,975
Total Expenditures	4,445,604	1,543,092	1,826,464	1,273,665	37,547	9,126,372	7,042,756
Excess of Revenues Over (Under) Expenditures	1,015,148	429,922	(1,246,758)	(993,293)	(8,867)	(803,848)	1,130,545

Other Financing Sources (Uses):							
Proceeds of Debt			3,000,000			3,000,000	
Operating Transfers In	197,169			817,943	127,000	1,142,112	744,382
Operating Transfers Out	(798,880)	(247,169)	(96,063)			(1,142,112)	(744,382)
Total Other Financing Sources (Uses)-Net	(601,711)	(247,169)	2,903,937	817,943	127,000	3,000,000	
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	413,437	182,753	1,657,179	(175,350)	118,133	2,196,152	1,130,545
Fund Balance, July 1 (Restated Note 5)	1,528,803	1,412,716	713,310	1,015,648	241,257	4,911,734	3,781,189
Fund Balance - June 30	$1,942,240	$1,595,469	$2,370,489	$ 840,298	$ 359,390	$7,107,886	$4,911,734

See notes to financial statements.

EXHIBIT C
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balance — Budget and Actual — General and Special Revenue Funds
For the Year Ended June 30, 1985

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	$2,888,086	$3,167,848	$ 279,762	$	$	$	$2,888,086	$3,167,848	$ 279,762
Licenses and Permits	887,000	1,172,926	295,926				877,000	1,172,926	295,926
Intergovernmental Revenues	460,114	461,913	1,799	250,000	209,066	(40,934)	710,114	670,979	(39,135)
Charges for Service	217,363	269,889	52,526	1,501,020	1,601,999	100,979	1,718,383	1,871,888	153,505
Miscellaneous Revenues	291,709	388,176	96,467	86,000	161,949	75,949	377,709	550,125	172,416
Total Revenues	4,734,272	5,460,752	726,480	1,837,020	1,973,014	135,994	6,571,292	7,433,766	862,474
Expenditures:									
Current:									
General Government	1,048,868	898,301	150,567				1,048,868	898,301	150,567
Public Safety	1,983,196	1,834,395	148,801				1,983,196	1,834,395	148,801
Highways and Streets	1,244,524	1,185,201	59,323				1,244,524	1,185,201	59,323
Health and Welfare	109,236	101,476	7,760				109,236	101,476	7,760
Sanitation	81,994	85,667	(3,673)	1,494,780	1,303,594	191,186	1,576,774	1,389,261	187,513
Culture and Recreation	328,569	317,995	10,574		12,358	(12,358)	328,569	330,353	(1,784)
Capital Outlay	185,000	22,569	162,431	250,000	227,140	22,860	435,000	249,709	185,291
Total Expenditures	4,981,387	4,445,604	535,783	1,744,780	1,543,092	201,688	6,726,167	5,988,696	737,471

Excess of Revenues Over (Under) Expenditures	(247,115)	1,015,148	1,262,263	92,240	429,922	337,682	(154,875)	1,445,070	1,599,945
Other Financing Sources (Uses):									
Operating Transfers In	250,000	197,169	(52,831)				250,000	197,169	(52,831)
Operating Transfers Out	(1,001,579)	(798,880)	202,699	(300,000)	(247,169)	52,831	(1,301,579)	(1,046,049)	255,530
Total Other Financing Sources (Uses)-Net	(751,579)	(601,711)	149,868	(300,000)	(247,169)	52,831	(1,051,579)	(848,880)	202,699
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(998,694)	413,437	1,412,131	(207,760)	182,753	390,513	(1,206,454)	596,190	1,802,644
Fund Balance July 1, 1984 (Restated - Note 5)	1,444,125	1,528,803	84,678	1,409,717	1,412,716	2,999	2,853,842	2,941,519	87,677
Fund Balance - June 30, 1985	$ 445,431	$1,942,240	$1,496,809	$1,201,957	$1,595,469	$ 393,512	$1,647,388	$3,537,709	$1,890,321

See notes to financial statements.

EXHIBIT D
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances - All Non-Expendable & Pension Trust Funds For the Year Ended June 30, 1985

	Non-Expendable Trust	Pension Trust	Totals (Memorandum Only)
OPERATING REVENUES:			
Contributions	$ 11,294	$ 39,138	$ 50,432
Investment Income	84,357	21,455	105,812
	95,651	60,593	156,244
OPERATING EXPENSES:			
Contractural Services	50,624	493	51,117
Benefit Payments		30,931	30,931
Payments to Separated Employees		18,706	18,706
	50,624	50,130	100,754
OPERATING INCOME	45,027	10,463	55,490
NON-OPERATING INCOME (EXPENSE):			
Net Gain on Investment Transactions	94,864		94,864
NET INCOME	139,891	10,463	150,354
FUND BALANCE, July 1, 1984 (Restated Note 5)	815,446	177,564	993,010
FUND BALANCE, June 30, 1985	$ 955,337	$ 188,027	$1,143,364

EXHIBIT E
TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Changes in Financial Position
Non-Expendable and Pension Trust Funds
For the Year Ended June 30, 1985

	Non-Expendable Trust	Pension Trust	Totals (Memorandum Only
SOURCES OF WORKING CAPITAL:			
Net Income	$ 139,891	$ 10,463	$ 150,354
ELEMENTS OF NET INCREASE (DECREASE) IN WORKING IN WORKING CAPITAL:			
Cash	43,926	85,006	128,932
Investments	18,455		18,455
Accounts Receivable		4	4
Due From Other Funds	77,510	(25,142)	52,368
Accounts Payable		(49,405)	(49,405)
NET INCREASE IN WORKING CAPITAL	$ 139,891	$ 10,463	$ 150,354

See notes to financial statements.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Merrimack, New Hampshire conform to generally accepted accounting principles for local governmental units except as indicated hereinafter. The following is a summary of significant accounting policies:

A. BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

GENERAL FUND - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

SPECIAL REVENUE FUNDS - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Sewer Operating Fund, Library Fine Fund and the Federal Revenue Sharing Fund are accounted for as Special Revenue Funds.

CAPITAL PROJECTS FUNDS - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities. The Town accounts for the following projects in its Capital Projects Funds:

Contract 19 Fund
Sewer Line Extension Fund
Incinerator Fund
Veteran's Memorial Park Fund
Road Pavement Management Fund
Camp Sargent By-Pass Fund

DEBT SERVICE FUND - The Debt Service Fund is used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest and related costs.

FIDUCIARY FUND TYPES

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds.

TRUST FUNDS - Trust Funds include Expendable, Non-expendable and Pension Trust Funds. Expendable Trust Funds (Capital Reserve Funds) are recorded as Governmental Type Funds. Non-expendable and Pension Trust Funds are accounted for and reported on an income determination format because capital maintenance is required by law.

AGENCY FUNDS - The Town collects taxes for Merrimack School District, and Hillsborough County, both independent governmental units, which are remitted to them as required by law. These funds are accounted for as Agency Funds.

GENERAL FIXED ASSET ACCOUNT GROUP

The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

B. BASIS OF ACCOUNTING

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose or expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available. (See Note 2 for property tax accrual policy).

The accrual basis of accounting is used by Fiduciary Fund types.

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

C. BUDGET

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. Funds may be transferred between operating categories.

D. ENCUMBRANCES

Encumbrance accounting, under which purchase orders and other commitments for the expenditures of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds and Special Revenue Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities.

E. CONTINUING APPROPRIATIONS

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Fire Department Wage Increases	$ 16,693
Police Cruiser	7,500
FBI Academy	1,100
Computer Equipment	3,709
Ground Water Protection Program	6,500
Hazardous Waste Review	1,000
Baboosic Lake Road Intersection	7,430
Highway Garage	65,000
ACT Economic Impact	20,250
Seaverns Bridge Construction	90,000
Park Maintenance	1,000
Code Supplement	1,000
Pending Court Cases	1,500
	$222,682

Less: Revenues Not Susceptible To Accrual	(113,959)
Total	$108,723

F. RETIREMENT PLANS

Substantially all full-time employees of the Police, Fire and Communications Departments participate in the State of New Hampshire Retirement System. Under this plan, participants contribute a percentage of annual compensation, which is fixed by law and dependent on age when contributions begin. The Town contribution rate for normal cost of the plan is based upon an actuarial valuation of the State plan as of June, 1979, and has been set at 14.11% of compensation for Police and Communications personnel and 14.82% for Fire personnel.

For the year ended June 30, 1985, the normal cost of the plan to the Town was $145,568. The amount, if any, of the excess vested benefits over pension fund assets is not available. Past service costs were $3,021.

The Town Manager, Administrative Assistant, Public Works Director and Town Clerk/Tax Collector are covered by a separate retirement plan which is operated as a deferred compensation plan and accounted for as a non-expendable trust fund.

The Town has a non-contributory defined benefit pension plan for all non-union employees who are not a member of another retirement plan, who have completed a year of service, worked 1,000 or more hours in the plan year, and have attained the age of 21. Pension costs of $35,949 include current service costs, which are accrued and funded on a current basis, and prior costs, which are amortized over ten years. The following is a summary of plan benefits and asset information for the year ended June 30, 1985:

Actuarial present value of accumulated plan benefits:	
Vested	$ 57,130
Non-Vested	49,143
	$106,273
Net assets available for benefits	$188,027

An assumed annual rate of return of 7.5 percent was used to determine the actuarial present value of both vested and non-vested benefits. The actuarial benefits information was computed as of July 1, 1984.

G. TOTAL COLUMNS ON COMBINED FINANCIAL STATEMENTS

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in

conformity with generally accepted accounting principles. The data is not comparable to a consolidation, and interfund eliminations have not been made in the aggregation of the data.

H. INVESTMENTS

Investments are recorded at cost. Market value of investments at June 30, 1985, was approximately $592,400.

I. POOLED CASH

The Town has combined the cash resources of its governmental fund types for investment purposes. For accounting and reporting purposes, that portion of the pooled cash balance due to an individual fund is considered the cash balance of the specific fund. Investment earnings are allocated to each fund on the basis of average monthly balances.

2. PROPERTY TAXES:

A. GENERAL

Taxes are levied on the assessed value of all taxable real property as of the prior April 1 ($434,567,666 as of April 1, 1984) and are due in two installments on July 1 and December 1. The Town bills and collects its own property taxes and also taxes for the Merrimack School District and Hillsborough County. Collections of the school and county taxes and remittance of them to these governments are accounted for in the Property Tax Agency Fund.

B. TAX REVENUE RECOGNITION

The Town has recorded deferred tax revenues of $7,050,587 due July 1, 1985, which are the first installment of 1985-86 taxes. The Town has accrued taxes of $698,683 (net of allowances for estimated uncollectibles of $49,894) in the General Fund which do not meet the susceptible to accrual criteria of National Council on Government Accounting Interpretation 3. The net effect of not recognizing the tax receivables would result in an unappropriated General Fund balance of $1, 084,440 and would mislead the user of these financial statements as to the Town's financial position.

C. TAX SALE

Under state law, the Tax Collector sells at tax sale all uncollected property taxes in the following year after taxes are due. The purchaser at tax sale receives a priority tax lien on these properties and accrues interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the purchaser.

3. LONG-TERM DEBT:

The following is a summary of bond transactions for the Town for the year ended June 30, 1985 (in thousands of dollars):

Bonds payable at July 1, 1984	$ 7,615
Bonds Issued	3,000
Bonds Retired	(870)
Bonds payable at June 30, 1985	$ 9,745

Bonds payable at June 30, 1985 are comprised of the following individual issues (in thousands of dollars). Under state law all amounts were incurred as general obligation debt.

$5,000,000 1968 State Guaranteed Sewer Serial Bonds due in annual installments of $250,000 through September 1, 1988; interest at 3.9%. (This issue is partially funded by an annual grant from the State of New Hampshire)	$1,000
$5,000,000 1970 State Guaranteed Sewer Serial Bonds due in annual installments of $250,00 through July 1, 1990; interest at 5.9%. (This issue is partially funded by an annual grant from the State of New Hampshire)	1,500
$1,110,000 1975 Incinerator State Guaranteed Sewer Bonds due in annual installments of $55,000 through September 1, 1995; interest at 6.5%. (This issue is wholly funded by an annual grant from the State of New Hampshire)	605
$2,750,000 1977 State Guaranteed Sewer Lines Extension Bonds due in annual installments of $150,000 through August 1, 1988 and $125,000 through August 1, 1998; interest at 4.875%.	1,700
$500,000 1977 Library Bonds due in annual installments of $50,000 through August 1, 1988; interest at 4.75%.	150
$2,250,000 1980 State Guaranteed Sewer Line Extension Bonds due in annual installments of $115,000 through July 1, 1990 and $110,000 through July 1, 2000; interest at 7.12%.	1,790
$3,000,000 1985 Road Improvement Bonds due in annual installments of $300,000 through February 1, 1995 at 7.5% to 7.7%.	3,000
	$9,745

The annual requirements to amortize all debt outstanding as of June 30, 1985, including interest payments of $3,379,030 are as follows:

Year Ending June 30	Total
1986	$ 1,755,404
1987	1,688,320
1988	1,620,985
1989	1,480,246
1990	1,171,034
1991-1995	4,134,805
1996-2000	1,158,864
2001-2002	114,372
	$13,124,030

The Town has Long-Term Debt authorized but unissued of $8,515,000 as of June 30, 1985, as follows:

Sewer Purposes	$ 2,615,000
Highway Purposes	5,900,000
	$ 8,515,000

4. INTERFUND BALANCES:

Fund	Interfund Receivables	Interfund Payables
General Fund	$	$ 94,641
Trust and Agency Funds:		
Expendable Trust Funds:		
Conservation Trust Fund	1,395	
Landfill	78	
Deferred Compensation	1,100	
Pension Trust	15,658	
Non-Expendable Trust Fund:		
Shedd Harris Fund	76,410	
	$ 94,641	$ 94,641

5. RESTATEMENTS:

General Fund:

July 1, 1984 the General Fund Balance was restated from $1,444,125 to $1,528,802 as correction of an accounting error.

Other Funds:

The following restatements were made to give retroactive effect to inclusion of the Library Fine Special Revenue Fund, Conservation Expendable Trust Fund and Deferred Compensation Trust Fund as part of the reporting entity.

	Special Revenue	Expendable Trust	Non-Expendable Trust
7/1/84 Fund Balances as Previously Reported	$1,409,717	$236,576	$762,382
Restatement	2,999	4,681	53,064
7/1/84 Fund Balances as Restated	$1,412,716	$241,257	$815,446

6. NON-EXPENDABLE TRUST FUNDS:

The principal amounts of all non-expendable funds are restricted in that only income earned may be expended. Principal and income balances at June 30, 1985, were as follows:

	Principal	Income	Total
Fund A	$214,105	$ 39,304	$253,409
Fund B	24,093	5,380	29,473
Fund C	286,953	50,215	337,168
Other Funds	138,565	122,137	260,702
	$663,716	$217,036	$880,752

7. EXPENDABLE TRUST FUNDS:

Expendable Trust Funds at June 30, 1985, are detailed as follows:

Landfill	$103,098
Grader	47,678
Fire Equipment	106,331
Ambulance	62,698
Waste Water Treatment Plant	33,244
Conservation Trust	6,341
	$359,390

8. BOND ANTICIPATIONS NOTES:

Thw Town issued $1,500,000, 7.47% Bond Anticipation Notes in the Capital Projects Funds due July 25, 1985. The Town does not intend to refinance these notes at maturity.

Schedule 1

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Special Revenue Funds
June 30, 1985

	Federal Revenue Sharing Fund	Sewer Operating Fund	Library Fine Fund	Combining Total
ASSETS				
Cash & Equivalents	$	$	$ 1,593	$ 1,593
Equity in Pooled Cash and Investments	363	1,191,722		1,192,085
Receivables:				
Accounts		424,197		424,197
Due From Other Governments	56,379			56,379
Total Assets	$ 56,742	$1,615,919	$ 1,593	$1,674,254
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts Payable	$	$ 61,628	$	$ 61,628
Accrued Expenses		17,157		17,157
Total Liabilities		78,785		78,785
Fund Balance:				
Reserved For Encumbrances		18,370		18,370
Unreserved	56,742	1,518,764	1,593	1,577,099
Total Fund Balance	56,742	1,537,134	1,593	1,595,469
Total Liabilities and Fund Balance	$ 56,742	$1,615,919	$ 1,593	$1,674,254

Schedule 2

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balance — All Special Revenue Funds For the Year Ended June 30, 1985

	Federal Revenue Sharing Fund	Sewer Operating Fund	Library Fine Fund	Combining Total
Revenues:				
Intergovernmental Revenues	$ 209,066	$	$	$ 209,066
Charges for Service		1,601,999		1,601,999
Miscellaneous Revenues	5,577	145,419	10,953	161,949
Total Expenditures	214,643	1,747,418	10,953	1,973,014
Expenditures:				
Current:				
Sanitation		1,303,594		1,303,594
Culture & Recreation			12,358	12,358
Capital Outlay		227,140		227,140
Total Revenues		1,530,734	12,358	1,543,092
Excess of Revenues Over (Under) Expenditures	214,643	216,684	(1,405)	429,922
Other Financing Sources (Uses):				
Operating Transfers Out	(197,169)	(50,000)		(247,169)
Total Other Financing Sources (Uses)	(197,169)	(50,000)		(247,169)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	17,474	166,684	(1,405)	182,753
Fund Balance — July 1, 1984	39,268	1,370,449	2,999	1,412,716
Fund Balance — June 30, 1985	$ 56,742	$1,537,133	$ 1,594	$1,595,469

Schedule 3

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Capital Projects Funds
June 30, 1985

	Incinerator Fund	Road Pavement Management Fund	Sewer Line Extension Fund	Veteran's Park Fund	Camp Sargent By-Pass Fund	Combining Total
ASSETS:						
Equity in Pooled Cash and Investments	$ 11	$3,460,047	$ 365,758	$ 34,458	$ 232,874	$4,093,148
Accounts Receivable			1,858			1,858
Restricted Cash		1,296	10,132			11,428
Total Assets	$ 11	$3,461,343	$ 377,748	$ 34,458	$ 232,874	$4,106,434
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts Payable	$	$ 116,101	$ 3,792	$	$	$ 119,893
Accrued Expenses	11	96,936			7,677	104,624
Retainage Payable		1,296	10,132			11,428
Bond Anticipation Notes Payable		1,390,000			110,000	1,500,000
Total Liabilities	11	1,604,333	13,924		117,677	1,735,945
Fund Balance:						
Undesignated		1,857,010	363,824	34,458	115,197	2,370,489
Total Fund Balance		1,857,010	363,824	34,458	115,197	2,370,489
Total Liabilities & Fund Balance	$ 11	$3,461,343	$ 377,748	$ 34,458	$ 232,874	$4,106,434

Schedule 4

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balance—
All Capital Projects Funds
For the Year Ended June 30, 1985

	Contract 19 Fund	Incinerator Fund	Road Pavement Management Fund	Sewer Line Extension Fund	Veterans' Park Fund	Camp Sargent By-Pass Fund	Combining Total
Revenues:							
Intergovernmental Revenues	$ 13,000	$ 113,926	$	$ 166,015	$	$	$ 292,941
Charges for Service				4,270			4,270
Miscellaneous Revenues	437	543	193,296	46,621	27,674	13,924	282,495
Total Revenues	13,437	114,469	193,296	216,906	27,674	13,924	579,706
Expenditures:							
Capital Outlay	1,624	3,608	1,103,012	584,799	1,816		1,694,859
Interest and Fiscal Charges			122,878			8,727	131,605
Total Expenditures	1,624	3,608	1,225,890	584,799	1,816	8,727	1,826,464
Excess of Revenues Over (Under) Expenditures	11,813	110,861	(1,032,594)	(367,893)	25,858	5,197	(1,246,758)
Other Financing Sources (Uses):							
Proceeds of Long-Term Debt			2,890,000			110,000	3,000,000
Operating Transfers Out		(96,063)					(96,063)
Total Other Financing Sources (Uses)		(96,063)	2,890,000			110,000	2,903,937
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	11,813	14,798	1,857,406	(367,893)	25,858	115,197	1,657,179
Fund Balance July 1, 1984	(11,813)	(14,798)	(396)	731,717	8,600		713,310
Fund Balance June 30, 1985	$	$	$1,857,010	$ 363,824	$ 34,458	$ 115,197	$2,370,489

Schedule 5

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Trust and Agency Funds
June 30, 1985

	Expendable Trust Funds	Non-Expendable Trust Funds	Pension Trust Fund	Combining Total
ASSETS				
Cash & Equivalents	$ 357,917	$ 401,608	$ 222,002	$ 981,527
Investments		476,219		476,219
Accounts Receivable			4	4
Due from Other Funds	1,473	77,510	15,658	94,641
Total Assets	$ 359,390	$ 955,337	$ 237,664	$1,552,391
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts Payable	$	$	$ 49,637	$ 49,637
Total Liabilities			49,637	49,637
Fund Balances:				
Reserved For Endowments		663,716		663,716
Reserved For Employees' Retirement		74,585	188,027	262,612
Unreserved:				
Designated for Subsequent Years' Expenditure	359,390			359,390
Undesignated		217,036		217,036
Total Fund Balance	359,390	955,337	188,027	1,502,754
Total Liabilities & Fund Balance	$ 359,390	$ 955,337	$ 237,664	$1,552,391

MANAGEMENT LETTER

October 1, 1985

Board of Selectmen and Town Manager
Town of Merrimack, New Hampshire

We have examined the financial statements of the various funds and account groups of the Town of Merrimack, New Hampshire, for the year ended June 30, 1985, and have issued our report dated August 27, 1985. As part of our examination, we reviewed and tested the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of such auditing procedures that are necessary for expressing an opinion on the financial statements.

The objective of internal accounting control is to provide reasonable, but not absolute assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect to estimates and judgments required in the preparation of the financial statements. Further, projections of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

The study and evaluation previously described was made primarily for the purpose of performing an audit in accordance with generally accepted auditing standards. It would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data.

A letter of this type is critical by its nature. We found numerous examples of sound business management practices in our review of the

Town's systems. Generally the Town has a system of internal accounting control adequate to its needs. The recommendations which follow are concentrated in areas which our study and evaluation revealed to be in need of fine tuning.

We wish to express our appreciation for the cooperation afforded us by Town officials and employees at all levels. We are available to discuss our comments further with you should you so desire.

Very truly yours,
Carey, Vachon and Clukay

I. TOWN TREASURER

A. Reconciliation of Bank Accounts

Observation:
The bank accounts were not consistently reconciled on a timely basis at month end.

Implication:
Timely identification of bank and book errors is not possible. Error isolation and correction may become unduly time consuming as subsequent activity obscures the problem.

Recommendation:
We believe that the treasurer's office should adopt procedures which will insure that all bank accounts are reconciled on a timely basis.

Town Response:
Procedures will be adopted to ensure reconciliation of bank accounts within ten days after the receipt of bank statements.

B. Bond and Coupon Account

Observation:
The Bond and Coupon Accounts are not reconciled on a regular basis. Old outstanding reconciling items exist in these accounts.

Implication:
Fiscal Agent errors may not be detected on a timely basis.

Recommendation:
Priority be given to the reconciliation of the Bond and Coupon accounts and the old discrepancies be cleared. After the accounts are updated they should be reconciled quarterly.

Town Response:
The bond and coupon account will be reconciled during 1985/86 and will thereafter be reconciled on a timely basis.

II. PERFORMANCE BONDS

Observation:
The Town maintains approximately $2.7 million of road performance bonds in letters of credit. No control is provided by the accounting system over these bonds.

Implication:
The Town bears a greater than normal risk that the bond would not be valid should it be necessary.

Recommendation:
The Town has made considerable progress in controlling performance bonds. We recommend that efforts continue to integrate performance bonds into the information system.

Town Response:
Accountability over these "non-cash" performance bonds will be established during 1985/86.

III. TAX COLLECTION SYSTEM

Observation:
The Finance office is not routinely notified of tax abatements.

Implication:
The General Ledger balance for taxes receivable may not consistently be stated at the correct amount. Additional reconciliation of taxes receivable may be necessary.

Recommendation:
The assessors office should routinely forward a copy of approved abatements to the finance office.

Town Response:
Current procedures will be modified to include the Finance Department in the abatement process.

Observation:
It is possible to adjust taxes receivable balances without approval of the tax collector.

Implication:
The strict segregation of duties over the tax collection system required by state law may be weakened.

Recommendation:
Any journal entries made to taxes receivable balances should be formally approved by the tax collector.

Town Response:
The Finance Administrator alone is responsible for adjustments to accounts in the General Ledger. Nevertheless, such adjustments are generally supported by formal documentation from other agencies or departments. In the case of adjustments to tax related accounts, this documentation consists of warrants, cash receipts summaries, abatements and refund authorizations received from the Tax Assessor or the Tax Collector.

Observation:
Recognition of tax revenue is not consistently made when tax warrants are committed.

Implication:
Control over taxes receivable may be weakened due to the existence of material credit balances.

Recommendation:
Procedures should be adopted to recognize tax revenue each time the assessors office issues a tax warrant.

Town Response:
While it is true that, for various reasons, tax warrants are not always recorded in the General Ledger in the month of their commitment, this does not weaken internal control over tax receivables. The warrants are immediately posted to accounts in the Tax Receivable/Collection system; these accounts are reconciled monthly to related accounts in the General Ledger. Where practical, however, warrants will be recorded on a timely basis.

IV. FIXED ASSET ACCOUNTING

Observation:
The Town has not maintained records of its general fixed assets.

Implication:
Control over fixed assets may be weakened.

Recommendation:
The Town should adopt a capitalization policy and establish fixed asset accounting records for all new acquisitions. An inventory of existing fixed assets should be made and accounting records established as resources permit. A program for periodically verifying the existence of assets in the accounting records or on the inventory should be initiated. Formal procedures to delete items from the records should be adopted.

Town Response:
Fixed asset accounting was established in the Sewer Fund during 1983/84. It is anticipated that the general fixed asset accounting system will be completed during 1985/86, at which time the Town of Merrimack will be one of the few municipalities in the state with these very important records.

TAX YEAR 1985

SUMMARY INVENTORY OF VALUATION

Land		107,253,714
Buildings		360,542,948
Public Water Utility		1,337,148
Public Utilities:		
Gas	1,275,250	
Electric	5,321,481	6,596,731
Manufactured Housing		2,228,330
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		477,958,871
Exemptions allowed:		
Blind Exemptions	41,400	
Elderly Exemptions	1,332,020	
Disabled Servicemen	151,150	
TOTAL EXEMPTIONS ALLOWED		1,524,570
NET VALUATION ON WHICH THE TAX RATE IS BASED		476,434,301

NET VALUATION 1978-1985

1978	146,190,657
1979	348,566,138*
1980	359,864,537
1981	363,434,663
1982	388,767,938
1983	403,180,435
1984	433,028,396
1985	476,434,301

*Revaluation computed in this figure.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR 1985*

Town Officers' Salaries	$ 163,740
Town Officers' Expenses	218,430
Election and Registration Expenses	5,106
Cemeteries	10,000
General Government Buildings	64,933
Reappraisal of Property	80,931
Planning and Zoning	85,691
Legal Expenses	46,566
Advertising and Regional Association	8,838
Police Department	946,727
Fire Department	494,644
Civil Defense	2,463
Building Inspection	89,041
Communications	92,172
Town Maintenance	1,001,976
General Highway Department Expenses	76,278
Street Lighting	104,300
Equipment Maintenance	99,449
Solid Waste Disposal	86,066
Ambulance	52,965
Animal Control	4,500
Merrimack Valley Home Health Care	23,942
Welfare	90,970
Old Age Assistance	13,500
Library	250,649
Parks and Recreation	69,439
Patriotic Purposes	3,000
Conservation Commission	5,945
Principal of Bonds and Notes	1,170,000
Interest on Bonds and Notes	584,205
Interest on Tax Anticipation Notes	50
Fiscal Charges on Debt	4,000
Fire Truck	140,000
Sewer Plant Improvements	500,000
Land Acquisition	65,000
Payments to Capital Reserve Funds	142,000
Hydrants (Pennichuck)	33,072
Sewer Department	1,490,562
FICA, Retirement & Pension Contributions	378,181
Insurance	530,376
Unemployment Compensation	9,093
Unclassified Wage & Salary Adjustment	134,164
Town Center Beautification	2,500
TOTAL APPROPRIATIONS	$9,375,464

SOURCES OF REVENUE

Resident Taxes	$ 107,170
National Bank Stock Taxes	15
Yield Taxes	10,300
Interest and Penalties on Taxes	243,425
Land Use Change Tax	40,000
Franchise Tax - Cable TV	13,000
Shared Revenue-Block Grant	212,009
Highway Block Grant	180,162
State Aid Water Pollution Projects	283,049
Forest Fires	50
Civil Defense Reimbursement	700
Motor Vehicle Permit Fees	900,000
Dog Licenses	7,100
Business Licenses, Permits and Filing Fees	145,225
Income From Departments	283,978
Rent of Town Property	9,300
Interests on Deposits	350,000
Sale of Town Property	5,100
Payments in Lieu of Taxes	278,209
Income from Sewer Department	2,215,119
Withdrawal from Capital Reserve	140,000
Revenue Sharing Fund	200,000
Fund Balance	1,432,000
Transfer from Debt Service Fund	167,140
Transfer from Trust Funds	3,500
TOTAL REVENUES	7,226,551
Total Town Appropriations	9,375,464
Total Revenues	7,226,551
Net Town Appropriations	2,148,913
Net School Tax Assessment	10,883,960
County Tax Assessment	1,000,713
Total of Town, School and County	14,033,586
Deduct Business Profits Tax	398,553
Add War Service Credits	85,550
Add Overlay	500,980
Property Taxes to be Raised	$14,221,563
Tax Rate Approved by Commission	$29.85/1000

Rossiter R. Holt, Jr.
Nancy R. Gagnon
Robert W. Brundige
John J. Grady
John T. Mackey

*This statement is taken directly from the forms presented to the State when the tax rate is set. It is based on actual appropriations and estimated revenue.

FINANCIAL REPORT*
FISCAL YEAR ENDING JUNE 30, 1985

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: August 29, 1985

Rossiter R. Holt, Jr.
Robert W. Brundige
Nancy R. Gagnon
John J. Grady
John T. Mackey

BALANCE SHEET
Assets

Cash in Hands of Treasurer:		
Pooled Cash Accounts		11,114,355.62
Other Accounts		48,200.34
Cash in Hands of Town Clerk		50.00
Capital Reserve Funds		352,971.16
Accounts Due to Town:		
State Shared Revenue	300,311.28	
NH Highway Safety Grant	1,503.63	
NH Waste Management Grant	6,750.00	
Accounts Receivable - Net	38, 934.27	
Prepaid Expenses	35,117.76	
Inventories	26,265.63	
Receivable from Federal Gov'n.	56,379.00	465,261.57
Unredeemed Taxes:		
Levy of 1984	478,785.95	
Levy of 1983	252,883.93	
Levy of 1982	29,885.84	
Previous Years	10,393.30	771,949.02
Uncollected Taxes:		
Levy of 1984	107,230.00	
Levy of 1983	6,975.42	
Levy of 1982	5,790.00	
Previous Years	7,437.65	
Uncollected Sewer Rents	419,336.65	546,769.72
Total Assets		13,299,557.43
Current Deficit		00
GRAND TOTAL		13, 299,557.43
Fund Balance June 30, 1984	1,338,801.65	
Fund Balance June 30, 1985	1,840,947.53	
Change in Financial Condition	502,145.88	

LIABILITIES

Accounts Owed by the Town:	
Bills Outstanding	279,430.09
Unexpended Balances of Special Appropriations	101,293.00
Unexpended Balances of Bond & Note Funds	3,176,328.26
Sewer Fund	1,117,797.01
Unexpended Revenue Sharing Funds	56,742.15
Performance Guarantee (Bond) Deposits	27,900.38
Uncollected Sewer Rents	419,336.65
Unexpended Balance of Veterans Memorial Park Fund	34,457.72
Yield Tax Deposits	3,033.70
Bond Anticipation Notes Outstanding	1,500,000.00
Other Liabilities	433,520.56
Property Taxes Collected in Advance	3,955,799.22
Total Accounts Owed by the Town	11,105,638.74
Capital Reserve Funds	352,971.16
Total Liabilities	11,458,609.90
Fund Balance—Current Surplus	1,840,947.53
GRAND TOTAL	13,299,557.43

*This report, presented in the required State format, shows the Town's financial status at the end of the year. It reveals that the Town increased its surplus $502,145.88, making a net surplus of $1,840,947.53 as of June 30, 1985.

SCHEDULE OF TOWN PROPERTY

Town Hall:	
Land and Building	579,700
Furniture and Equipment	123,500
Library:	
Land and Building	515,000
Furniture and Equipment	116,600
Police Department:	
Land and Building	86,900
Equipment	198,100
Ambulance	115,300
Fire Department:	
Lands and Buildings	186,000
Equipment	468,900
Landfill	267,700
Parks, Commons and Playgrounds	389,700
Highway Department:	
Land and Building	70,000
Equipment	769,500
Civil Defense Equipment	41,100
Sewer Plant and Facilities	27,915,300
Schools, Land and Buildings, Equipment	15,168,000
Land and Buildings acquired through Tax Collector's Deeds:	
Robin Lane – 4 lots	$ 2,940
Turkey Hill Road – 3 acres	9,710
Pine Knoll – 1 lot	14,810
Burt Street – 1 lot	5,590
Woodhaven Circle – 1 lot	2,840
Longa Road – 4 lots	890
Blood Road – 2.6 acres	10,400
Valleyview Drive – Lot 18	4,850
Valleyview Drive – Lot 13	4,940
Pine Knoll – Lot 6A	550
Brewster Street – Lot 6D	5,640
Rita Street – Lot 6D	7,580
Valleyview Drive – Lot 14	3,270
Valleyview Drive – Lot 15	3,240
Valleyview Drive – Lot 16	3,240
Valleyview Drive – Lot 17	3,190
Valleyview Drive – Lot 48	3,200
Valleyview Drive – Lot 49	3,200
Valleyview Drive – Lot 45	4,880
Longa Road – M/P #6A-2/131	540
Weston Road – M/P #6D/391	14,230
Ingham Road – .22 acres	220
Edward Lane – Lot 10	2,340
Lawrence Road – .16 acre	690
Mayhew Road – .104 acre	550
TOTAL	47,124,830

COMPARATIVE STATEMENT OF APPROPRIATIONS
Fiscal Year Ending June 30, 1985

Purpose	Budget	Expended	Balance Plus or Minus ( )
General Government	333,053.00	315,928.03	17,124.97
Assessing Department	95,656.00	93,979.56	1,676.44
Fire Department	664,180.00	597,779.36	66,400.64
Police Department	1,099,722.00	1,038,395.44	61,326.56
Communications	110,476.00	106,518.04	3,957.96
Ambulance	76,608.00	73,606.69	3,001.31
Public Works—Administration	92,807.00	86,399.84	6,407.16
Public Works—Highway	1,076,831.00	1,039,354.47	37,476.53
Public Works—Landfill	121,994.00	125,791.17	(3,797.17)
Planning and Zoning	76,791.00	76,873.07	(82.07)
Parks and Recreation	54,365.00	51,718.65	2,646.35
Library	239,837.00	240,714.74	(877.74)
Public Works—Equipment Mtn.	82,907.00	78,627.04	4,279.96
Public Works—Building Mtn.	51,717.00	54,229.43	(2,512.43)
Town Manager	54,453.00	54,264.39	188.61
Code Enforcement	107,131.00	105,699.99	1,431.01
Budget Committee	940.00	746.47	193.53
Town Clerk—Tax Collector	141,957.00	143,831.81	(1,874.81)
Welfare	87,470.00	85,151.61	2,318.39
Finance	56,572.00	56,457.31	114.69
Public Works—Waste Treatment Facility	1,341,082.00	1,200,340.66	140,741.34
Public Works—Incinerator	195,938.00	163,862.20	32,075.80
Debt Service	1,273,716.00	1,273,664.85	51.15
Totals	7,436,203.00	7,063,934.82	372,268.18
Warrant Articles	9,388,000.00	1,512,202.76	7,875,797.24
Grand Totals	16,824,203.00	8,576,137.58	8,248,065.42

TOWN OF MERRIMACK

Bond Issue No. 1

$5,000,000 - 3.90% Sewer Bonds Dated September 1, 1968
Payable $250,000 September 1, 1970 - 1988

DEBT SERVICE SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	29,250.00	24,375.00	250,000.00	303,625.00
1984-85	24,375.00	19,500.00	250,000.00	293,875.00
1985-86	19,500.00	14,625.00	250,000.00	284,125.00
1986-87	14,625.00	9,750.00	250,000.00	274,375.00
1987-88	9,750.00	4,875.00	250,000.00	264,625.00
1988-89	4,875.00	-0-	250,000.00	254,875.00
	102,375.00	73,125.00	1,500,000.00	1,675,500.00

TOWN OF MERRIMACK

Bond Issue No. 2

$5,000,000 - 5.90% Sewer Bonds July 1, 1970
Payable $250,000 July 1, 1971 - 1990

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	59,000.00	51,625.00	250,000.00	360,625.00
1984-85	51,625.00	44,250.00	250,000.00	345,875.00
1985-86	44,250.00	36,875.00	250,000.00	331,125.00
1986-87	36,875.00	29,500.00	250,000.00	316,375.00
1987-88	29,500.00	22,125.00	250,000.00	301,625.00
1988-89	22,125.00	14,750.00	250,000.00	286,875.00
1989-90	14,750.00	7,375.00	250,000.00	272,125.00
1990-91	7,375.00	-0-	250,000.00	257,375.00
	265,500.00	206,500.00	2,000,000.00	2,472,000.00

TOWN OF MERRIMACK

Sewer Line Extension - Issue No. 2
$2,250,000.00 State Guaranteed Sewer Bonds
7.12% Dated July 1, 1980
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	68,848.75	65,657.50	115,000.00	249,506.25
1984-85	65,657.50	62,351.25	115,000.00	243,008.75
1985-86	62,351.25	58,958.75	115,000.00	236,310.00
1986-87	58,958.75	55,480.00	115,000.00	229,438.75
1987-88	55,480.00	51,886.25	115,000.00	222,366.25
1988-89	51,886.25	48,206.25	115,000.00	215,092.50
1989-90	48,206.25	44,468.75	115,000.00	207,675.00
1990-91	44,468.75	40,645.00	115,000.00	200,113.75
1991-92	40,645.00	36,932.50	110,000.00	187,577.50
1992-93	36,932.50	33,137.50	110,000.00	180,070.00
1993-94	33,137.50	29,260.00	110,000.00	172,397.50
1994-95	29,260.00	25,272.50	110,000.00	164,532.50
1995-96	25,272.50	21,230.00	110,000.00	156,502.50
1996-97	21,230.00	17,132.50	110,000.00	148,362.50
1997-98	17,132.50	12,952.50	110,000.00	140,085.00
1998-99	12,952.50	8,690.00	110,000.00	131,642.50
1999-2000	8,690.00	4,372.50	110,000.00	123,062.50
2000-2001	4,372.50	-0-	110,000.00	114,372.50
	685,482.50	616,633.75	2,020,000.00	3,322,116.25

TOWN OF MERRIMACK

$500,000 Library Bonds at 4.75%
Dated: August 1, 1977
Payable 1- 10 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	5,937.50	4,750.00	50,000.00	60,687.50
1984-85	4,750.00	3,562.50	50,000.00	58,312.50
1985-86	3,562.50	2,375.00	50,000.00	55,937.50
1986-87	2,375.00	1,187.50	50,000.00	53,562.50
1987-88	1,187.50	-0-	50,000.00	51,187.50
	17,812.50	11,875.00	250,000.00	279,687.50

TOWN OF MERRIMACK

Incinerator
$1,110,000 State Guaranteed Sewer Bonds
6.50% Dated September 1, 1975

DEBT SERVICE SCHEDULE AND STATE REIMBURSEMENT SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	23,237.50	21,450.00	55,000.00	99,687.50
1984-85	21,450.00	19,612.50	55,000.00	96,062.50
1985-86	19,612.50	17,875.00	55,000.00	92,487.50
1986-87	17,875.00	16,087.50	55,000.00	88,962.50
1987-88	16,087.50	14,300.00	55,000.00	85,387.50
1988-89	14,300.00	12,512.50	55,000.00	81,812.50
1989-90	12,512.50	10,725.00	55,000.00	78,237.50
1990-91	10,725.00	8,937.00	55,000.00	74,662.00
1991-92	8,937.00	7,150.00	55,000.00	71,087.00
1992-93	7,150.00	5,362.50	55,000.00	67,512.50
1993-94	5,362.50	3,575.00	55,000.00	63,937.50
1994-95	3,575.00	1,787.50	55,000.00	60,362.50
1995-96	1,787.50	-0-	55,000.00	56,787.50
	162,612.00	139,374.50	715,000.00	1,016,986.50

TOWN OF MERRIMACK

Sewer Line Extension
$2,750,000 State Guaranteed Sewer Bonds
4.875% Dated August 1, 1977
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	48,748.00	45,095.60	150,000.00	243,843.60
1984-85	45,091.90	41,439.20	150,000.00	236,531.10
1985-86	41,435.80	37,782.80	150,000.00	229,218.60
1986-87	37,779.70	34,126.40	150,000.00	221,906.10
1987-88	34,123.60	30,470.00	150,000.00	214,593.60
1988-89	30,467.50	27,423.00	125,000.00	182,890.50
1989-90	27,420.75	24,376.00	125,000.00	176,796.75
1990-91	24,374.00	21,329.00	125,000.00	170,703.00
1991-92	21,327.25	18,282.00	125,000.00	164,609.25
1992-93	18,280.50	15,235.00	125,000.00	158,515.50
1993-94	15,233.75	12,188.00	125,000.00	152,421.75
1994-95	12,187.00	9,141.00	125,000.00	146,328.00
1995-96	9,140.25	6,094.00	125,000.00	140,234.25
1996-97	6,093.50	3,047.00	125,000.00	134,140.50
1997-98	3,046.75	-0-	125,000.00	128,046.75
	374,750.25	326,029.00	2,000,000.00	2,700,779.25

TOWN OF MERRIMACK

Road Improvement Bonds
$3,000,000.00 - 7.50% to 7.70%
Dated February 1, 1985

Year	Interest 8/1	Principal 2/1	Interest 2/1	Total Payment
1985-86	113,100	300,000	113,100	526,200
1986-87	101,850	300,000	101,850	503,700
1987-88	90,600	300,000	90,600	481,200
1988-89	79,350	300,000	79,350	458,700
1989-90	68,100	300,000	68,100	436,200
1990-91	56,850	300,000	56,850	413,700
1991-92	45,600	300,000	45,600	391,200
1992-93	34,350	300,000	34,350	368,700
1993-94	22,950	300,000	22,950	345,900
1994-95	11,550	300,000	11,550	323,100
	624,300	3,000,000	624,300	4,248,600

TREASURER'S REPORT

TOWN OF MERRIMACK — POOLED CASH ACCOUNT

Balance — July 1, 1984		$ 6,482,876.06
Receipts:		
Ambulance	$ 19,290.67	
Police Department	99,697.71	
Planning & Zoning Department	20,350.42	
General Government	145,535.03	
District Court	1,670.00	
Town Clerk/Tax Collector	15,480,949.48	
Assessing	2,486.20	
Fire Department	2,135.04	
Public Works	68.75	
Highway Department	7,337.59	
Landfill	80,522.50	
Sewer Department	1,710,479.38	
Code Enforcement	133,178.15	
Welfare Department	19,039.94	
Federal Aid	272,218.00	
State Aid	1,038,952.89	
Anheuser-Busch Grants	4,039.92	
VFW Contributions	25,000.00	
Interest on Deposits & Invest.	783,476.20	
Yield Tax Deposits	10,976.70	
Employee Worker's Compensation and Disability Claims	14,548.89	
Capital Reserve Transfers	39,356.44	
Contract Retainage Releases	70,293.61	
Bond Anticipation Note Proceeds	1,500,040.00	
Bond Proceeds	3,000,093.00	
Misc. Expenses Reimbursements	46,757.05	
Total Receipts		24,528,493.56
Total Cash Available		31,011,369.62
Less Selectmen's Orders Paid		19,897,014.00
Balance — June 30, 1985		$11,114,355.62

THE CASH IN EACH FUND IS POOLED FOR INVESTMENT PURPOSES. INTEREST EARNED ON POOLED DEPOSITS AND INVESTMENTS IS ALLOCATED TO EACH FUND ON THE BASIS OF ITS RELATIVE AVERAGE DAILY EQUITY IN THE POOLED ACCOUNT. FUND EQUITIES IN POOLED CASH AT JUNE 30, 1985 AND INTEREST EARNED BY EACH FUND DURING THE YEAR THEN ENDED ARE AS FOLLOWS:

	INTEREST	EQUITY
General Fund	$ 324,132.57	$ 4,987,023.71
Sewer Line Extension Fund	46,619.50	365,758.19
Veteran's Memorial Park Fund	875.02	36,259.04
Federal Revenue Sharing Fund	5,577.79	363.15
Sewer Fund	106,994.99	1,191,722.09
Debt Service Fund	91,647.54	840,297.58
Incinerator Fund	542.25	10.97
Road Pavement Management Program Fund	193,169.57	3,460,047.21
Camp Sargent Road Bypass Fund	13,916.97	232,873.68
TOTAL	$ 783,476.20	$11,114,355.62

Jean G. Weston, Treasurer

TOWN CLERK'S REPORT

JUNE 30, 1985

COLLECTIONS

Auto Registrations	$996,131.00
Title Applications	4,603.00
Dog Licenses	7,781.90
Civil Forfeitures	363.00
U.C.C. Filings	4,330.46
Marriage Licenses	2,680.00
Certified Copies	267.00
Ambulance Fees	19,290.67
Motor Vehicle Agent's Fees	13,560.25
Dump Fees	80,440.00
Other Miscellaneous	1,055.00
Cash Short	(180.50)
Parking Fines	735.00
TOTAL COLLECTIONS	$1,131,056.78
TOTAL REMITTED TO TREASURER	$1,131,056.78

TAX COLLECTOR'S REPORT

SUMMARY OF COMMERCIAL SEWER AT 6/30/85

—DR—

Warrants Committed to Collector	$124,254.24
Uncollected at 6/30/84	31,822.30
Interest Collected	3,185.41
TOTAL DEBITS	$159,261.95

—CR—

Collected and Remitted	$145,452.52
Abatements	882.92
Interest Collected	3,185.41
Uncollected at 6/30/85	9,741.10
TOTAL CREDITS	$159,261.95

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED JUNE 30, 1985
TOWN OF MERRIMACK, N.H.

— DR. —

	—Tax Sales on Account of Levies Of—			
	1984	**1983**	**1982**	**Previous Years**
Balance of Unredeemed Taxes - Beginning Fiscal Year*	$	$426,241.01	$364,434.68	$ 64,345.42
Taxes Sold To Town During Current Fiscal Year**	568,771.49			
Interest Collected After Sale	1,059.97	12,845.09	67,517.92	34,221.11
Redemption Costs				
TOTAL DEBITS	$569,831.46	$439,086.10	$431,952.60	$ 98,566.53

— CR. —

Remittances to Treasurer During Year:				
Redemptions	$ 89,985.54	$144,690.52	$300,339.03	$ 5,581.77
Interest & Costs After Sale	1,059.97	12,845.09	67,517.92	34,221.11
Abatements During Year		28,536.66	33,047.88	44,804.89
Deeded To Town During Year		129.90	1,161.93	3,565.46
Unredeemed Taxes - End of Fiscal Year	478,785.95	252,883.93	29,885.84	10,393.30
Unremitted Cash				
TOTAL CREDITS	$569,831.46	$439,086.10	$431,952.60	$ 98,566.53

*These sums represent the total of Unredeemed Taxes, as of July 1, 1985 from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED JUNE 30, 1985

TOWN OF MERRIMACK, N.H.

— DR. —

	Levies Of:			
Uncollected Taxes - Beginning of Fiscal Year	**1985**	**1984**	**1983**	**Prior**
Property Taxes		$2,703,268.69	$ 1,075.82	
Resident Taxes			11,730.00	$ 14,800.00
National Bank Stock Taxes				
Land Use Change Taxes		308,150.00		
Yield Taxes		272.30	117.35	4,416.82
Sewer Rents		24,900.00	45.00	
Taxes Committed to Collector:				
Property Taxes	$6,906,559.00	$6,192,704.00		
Resident Taxes	820.00	100,840.00		
National Bank Stock Taxes		15.50		
Land Use Change Taxes	307,679.00			
Yield Taxes	46.00	13,908.04		
Sewer Rents	88,257.00	82,860.00		
In Lieu of Taxes	135,843.00	134,390.00		
Added Taxes				
Property Taxes		2,024.00		
Resident Taxes		18,380.00	1,720.00	20.00
Sewer Rents				

Overpayments				
a/c Property Taxes		24,764.92		
a/c Resident Taxes		950.00	150.00	20.00
Interest Collected on Delinquent Property Taxes		98,125.35	97.31	
Penalties Collected on Resident Taxes		1,539.00	354.00	149.00
TOTAL DEBITS	$7,439,204.00	$9,707,091.80	$ 15,289.48	$ 19,405.82

— CR. —

Remittances to Treasurer During Fiscal Year:				
Property Taxes	$3,955,799.22	$8,920,022.23	$ 1,075.82	$
Resident Taxes	820.00	104,870.00*	4,960.00	1,470.00
National Bank Stock Taxes		15.50		
Yield Taxes	46.00	14,180.34	41.50	
Sewer Rents	51,988.00	107,670.00	45.00	
Land Use Change Taxes	200,566.00	308,150.00		
Interest Collected During Year		98,125.35	97.31	
Penalties on Resident Taxes		1,539.00	354.00	149.00
In Lieu of Taxes		134,390.00		
Discounts Allowed				

*Includes $1050.00 from last year—Advance Payments

Abatements Made During Year:				
Property Taxes	1,644.00	2,075.38		
Resident Taxes		6,030.00	1,740.00	2,180.00
Yield Taxes			.43	2,379.17
Sewer Rents				
Land Use Change Taxes				
Uncollected Taxes - End of Fiscal Year:				
(As Per Collector's List)				
Property Taxes	2,949,115.78	664.00		
Resident Taxes		9,270.00	6,900.00	11,190.00
National Bank Stock Taxes				
Sewer Rents	36,269.00	90.00		
Land Use Change Taxes	107,113.00			
Yield Taxes			75.42	2,037.65
In Lieu of Taxes	135,843.00			
TOTAL CREDITS	$7,439,204.00	$9,707,091.80	$ 15,289.48	$ 19,405.82

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1985

HOW INVESTED		PRINCIPAL						INCOME			
No. of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning Year	Additions Purchases	Additions Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
	FUND A										
	Numerica Bank										
	Maximizer Acct. 150302065	6,097.65					6,097.65	30,559.41	3,455.93		
2081	National Bond Fund										
1150	Principal & Income Accounts	10,340.11					10,340.11	5,002.50	1,499.22		
700	Dominion Resources, Inc.	8,400.46	7,523.50				15,923.96		1,684.00		
647	Central & South West Corp.	11,338.89					11,338.89		1,324.50		
500	Duke Power Company	11,367.37					11,367.37		1,240.00		
200	General Motors Corp.	14,873.71					14,873.71		1,001.90		
324	Utah Power & Light Company	6,075.61					6,075.61		751.68		
57	Bank East Corp.								68.40		
666	Florida Progress Corp.	10,405.53					10,405.53		1,418.58		
600	Houston Industries Corp.	11,299.75					11,299.75		1,512.00		
430	Kellogg Company	11,726.88					11,726.88		748.20		
300	American Home Products, Corp.	15,486.22					15,486.22		831.00		
200	Dupont de Nemours Company	10,410.40					10,410.40		600.00		
375	Weyerhaeuser Company	12,707.28					12,707.28		487.52		
290	Beatrice Foods, Inc.	9,388.30					9,388.30		500.27		
150	Nynex Co.	8,278.37	10,456.00				18,534.37		1,605.00		
200	American Telephone & Telegraph Co.	4,629.34					4,629.34		240.00		
2787	National Federal Securities Trust		33,499.74				33,499.74		1,114.80		
	Broker Receivable (Merrill Lynch)		32,450.77		33,499.74	1,048.97	—0—				
(600)	Texax Utilities Corp.	10,911.30			14,323.51	3,412.21	—0—		708.00		
(500)	Pacific Power & Light Corp.	10,244.40			11,498.60	1,254.20	—0—		290.00		
(535)	Nabisco Brands, Inc.	19,262.23			24,608.16	5,345.93	—0—		663.40		
	FUND A TOTALS	203,043.80	83,930.01		83,930.01	11,061.31	214,105.11	35,561.91	21,744.40	18,002.53	39,303.78
	FUND B										
	Numerica Bank										
	Maximizer Account 150302081	124.81	226.01				350.82	4,368.05	433.22	2,459.11	
18	Bank East Corp.								21.60		
418	National Bond Fund	1,818.30					1,818.30		194.00		

500	American Electric Power Company	8,409.22				8,409.22		1,130.00		
520	Teco Energy, Inc.		13,781.00			13,781.00		915.30		
(330)	Exxon Corp. Principal & Income Accts.	10,718.94	266.76	14,007.01	3,021.31	—0—	266.76	510.41	266.76	
	FUND B TOTALS	21,071.27	14,273.77	14,007.01	3,021.31	24,359.34	4,634.81	3,204.53	2,725.87	5,113.47
	Item Only—Transferred From Income		266.76							
			14,007.01							
	TOTALS	506,696.10	134,108.84	133,842.08	18,454.96	525,417.92	89,980.96	55,379.65	50,728.40	94,632.21
	FUND C									
	Numerica Bank									
	Maximizer Account 150302073	685.72				685.72	47,674.93	4,324.00		
3086	National Bond Fund									
273	Principal & Income Account	11,916.06				11,916.06	1,032.35	1,558.44		
1579	Putnam Income Fund	15,498.00				15,498.00		1,146.31		
542	Commonwealth Edison Company	18,497.67				18,497.67		1,626.00		
768	Public Service Company of N.H.	20,782.00				20,782.00		—0—		
45	Bank East Corp.							54.00		
600	Florida Progress Corp.	8,438.99				8,438.99		1,278.00		
450	Carolina Power & Light Company	10,661.15				10,661.15		1,152.00		
1200	Putnam High Yield Trust	20,004.00				20,004.00		2,442.00		
375	Brooklyn Union Industrial Gas Co.	9,463.70				9,463.70		1,147.50		
500	Alleghaney Power System Inc.	11,477.28				11,477.28		1,325.00		
460	Central Hudson Gas & Electric Corp.	10,295.59				10,295.59		1,292.60		
300	American Brands, Inc.	15,422.08				15,422.08		1,147.50		
400	New England Electric Systems	14,407.43				14,407.43		1,060.00		
250	General Electric Company	9,681.65				9,681.65		250.00		
270	Maytag Company	12,909.10				12,909.10		837.00		
125	International Business Machine Co.	14,547.28				14,547.28		687.50		
500	Bell South		15,838.50			15,838.50		1,000.00		
838	National Federal Securities Trust		10,181.70			10,181.70		335.20		
	Broker Receivable (Merrill Lynch)		9,884.86	10,181.70	296.84	—0—		—0—		
(150)	Eastman Kodak Company	10,550.65		11,124.86	574.21	—0—		225.00		
(500)	Wisconsin Public Service Corp.	11,097.21		14,598.50	3,501.29	—0—		320.00		
376	Central & South West Corp.	6,245.47				6,245.47		680.40		
	Nashua Trust Company	10,000.00				10,000.00		1,602.90		
	Numerica Bank	10,000.00				10,000.00		1,223.89		
	United Federal Bank	10,000.00				10,000.00		1,675.45		
	Indian Head National Bank	10,000.00				10,000.00		1,221.13		
	Bank of New Hampshire National Association Certificate	10,000.00				10,000.00		760.96		
	Bank of New Hampshire National Association Now Account						1,076.96	57.84		
	FUND C TOTALS	282,581.03	35,905.06	35,905.06	4,372.34	286,953.37	49,784.24	30,430.72	30,000.00	50,214.96

REPORT OF THE TRUST FUNDS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1985

					PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year
	FUND A													
1900	Perpetual Care	Cemeteries	Various	48.7	96,822.44		5,386.86		102,209.00	24,212.64	50.46	10,972.24	9,182.90	26,001.98
1917-26 1954	Patterson, Lawrence & Carroll	Library	Various	2.2	6,470.19		243.34		6,713.53	602.78	3.02	656.67	602.78	656.67
1854 1921	Gage & Lawrence	School	Various	34.3	69,564.62		3,794.03		73,358.65	6,474.80	32.44	7,053.89	6,474.80	7,053.89
1954	George Carroll	Fire Dept.	Various	14.8	30,135.41		1,637.08		31,772.49	4,240.93	14.05	3,055.08	1,742.05	5,553.96
1925	Shedd - Harris	Fire Dept.	Various	—	51.44				51.44	30.76	.03	6.52		37.28
	FUND A TOTALS			100	203,043.80		11,061.31		214,105.11	35,561.91	100	21,744.40	18,002.53	39,303.78
	FUND B													
1960	Perpetual Care	Cemetery	Various	68.1	14,343.40	181.66	2,057.51		16,582.57	3,801 19	69.4	2,182.29	1,883.23	4,100.25
1964	Lawrence	Library	Various	29.0	6,112.63	77.36	876.18		7,066.17	757.34	27.8	929.31	834.90	851.75
1960	Stockley	School	Various	2.9	615.24	7.74	87.62		710.60	76.28	2.8	92.93	7.74	161.47
	FUND B TOTALS			100	21,071.27	266.76	3,021.31		24,359.34	4,634.81	100	3,204.53	2,725.87	5,113.47
	FUND C													
1965	Harry Watkins	School	Various	100	282,581.03		4,372.34		286,953.37	49,784.24		30,430.72	30,000.00	50,214.96
	COMMON TOTALS				506,696.10	266.76	18,454.96		525,417.82	89,980.96		55,379.65	50,728.40	94,632.21
	NOT in COMMON FUNDS													
1945	Harry Watkins	Prize Speaking Contest	Bank		2,000.00				2,000.00	3,995.90		1,006.98	162.00	4,840.88
1945	Harry Watkins	Prize Spelling Contest	Bank		1,000.00				1,000.00	2,179.79		703.51		2,883.30
1967	Everett Parker	General Maint. Cemetery	Bank		3,000.00				3,000.00	1,095.82		433.26		1,529.08
1970	Griffin Lot Care	Perpetual Care Cemetery	Bank		500.00				500.00	371.35		85.36		456.71
1970	Griffin Fence Fund, Reed Cemetery	Maintenance of Cemetery Fence	Bank		5,000.00				5,000.00	8,392.98		661.09		9,054.07

1950	Mastricola Fund	School	Bank	48,980.41			48,980.41	56,417.54	13,222.31		69,639.85
1965	Watkins Town Forest, Land	School	Land	1,575.00			1,575.00				
1965	Watkins Town Forest, Income	School	Bank					30,895.25	2,837.70		33,732.95
1925	Shedd - Harris Fund Land	Fire Prevention	Land	100.00			100.00				
	NOT in COMMON FUNDS TOTALS			62,155.41			62,155.41	103,348.63	18,950.21	162.00	122,136.84
	CAPITAL RESERVE FUNDS										
1973	Ambulance	Replacement	Bank	38,794.09	12,000.00		50,794.09	7,267.75	4,636.45		11,904.20
1973	Grader	Replacement	Bank	34,193.73	10,000.00		44,193.73	—0—	3,484.62		3,484.62
1973	Landfill-(Now Landfill)	Replacement	Bank	72,326.89	40,000.00	(18,093.00)	94,233.89	1,110.80	7,674.49		8,785.29
1973	Fire Equipment	Replacement	Bank	64,171.48	15,000.00		79,171.48	19,045.03	8,114.86		27,159.89
1979	Communications	Replacement	Bank	—0—				—0—			
1978	Waste Water Treatment Plant, Capital Repairs	Replacement	Bank	1,279.89	50,000.00	(21,263.44)	30,016.45	116.60	3,110.92		3,227.52
	CAPITAL RESERVE FUNDS TOTALS			210,766.08	127,000.00	(39,356.44)	298,409.64	27,540.18	27,021.34		54,561.52
	GRAND TOTALS			**779,617.59**	**127,266.76**	**(20,901.48)**	**885,982.87**	**220,869.77**	**101,351.20**	**50,890.40**	**271,330.57**

SELECTMEN'S ANNUAL REPORT
1985

In 1985, many decisions were made which will provide new facilities and services which have been needed for many years. Again this year we have set plans in motion which will serve our needs in the years to come. We are fortunate to experience continuing growth and prosperity, but these in turn demand increased attention to our future needs.

The Camp Sargent Road Bypass project was the center of extensive debate during the year. The predominant issue was whether the road was to be placed in front of or behind the Thornton's Ferry School. This issue was discussed at many meetings at both the local and state level. In order to resolve the issue, the State Department of Transportation has stated that additional money is available to place the road behind the school but that an additional $300,000.00 in town funds will be needed. An article requesting this amount will be placed before the voters at the 1986 town meeting.

In June, the Nashua Regional Planning Commission was engaged to conduct two traffic studies for the town. One will address the proposed Bedford Road interchange with the F.E. Everett Turnpike; the other will address the town's portion of U.S. Route 3 (Daniel Webster Highway). The State of New Hampshire proposes to construct southbound-on and northbound-off ramps from the turnpike to Bedford Road in the next few years. The study will assess the impact of these ramps upon the local roads in the area. The D.W. Highway study will assess current and future traffic conditions and will suggest possible improvements to be accomplished under the town's Roadway Pavement Management Program (RPMP).

Work continued during the year under the RPMP. The reconstruction of Turkey Hill Road from Amherst Road to Meetinghouse Road was begun. Associated with this project is the installation of sewer lines to service Bigwood Estates and the Dahl Acres area. Completion of the Turkey Hill Road project is expected in mid-1986.

Engineering work has begun on the reconstruction of Naticook Road from Amherst Road to Peaslee Road. This project has been scheduled for the 1986 construction season to coincide with the Merrimack Village District water line project planned for that area.

In addition, 7.5 miles of local roads were prepared for final surfacing and Greens Pond and Parkhurst Roads were improved under this program.

In May, the Selectmen and the town meeting adopted "The Code of the Town of Merrimack" as the official set of ordinances and regulations for the town. The code had been compiled and published by General Code Publishers Corporation. It did not include the traffic ordinances or zoning amendments which are to be added later. We intend to update the code annually through the supplementation process.

In June, contracts with the police union, Local 320, IBPO and with the Public Works Union, Local 2986, AFSCME, were signed. Both contracts were for a two-year period and included approximately an 8% increase in wages and fringe benefits for each year.

In November, we accepted the factfinder's recommendations regarding the firefighters' union. This resulted in an agreement with Local 2904, IAFF. The contract was for a three year period. It provides for an increase of approximately 42% in wages and fringe benefits retroactively effective as of July 1, 1984, and additional wage increases of 7% on January 1, 1986, and 7½% on July 1, 1986. This agreement concluded two years of negotiations with the union.

In October we engaged the services of the New Hampshire Municipal Association to conduct a wage and classification study for non-union employees. This study will examine and update job descriptions and will compare our pay scales with those of comparable municipalities and private industry. It will recommend wage adjustments to place our employees on an equitable footing with other employers.

In July, Applied Chemical Technology, Inc. announced that it had agreed to withdraw its application to the state for a permit to operate an organic solvent recycling facility on Mast Road and further agreed not to pursue any other site in Merrimack. This action ended the four-year permitting process during which the Municipal Hazardous Waste Facility Review Committee had acted to protect the town's interests.

In May, the town sold the Shedd-Harris property which it owned in Bedford. This 27-acre parcel was bequeathed to the town in 1926 by Addie Harris. It was sold for $78,750 after commission. The net proceeds have been placed in he Shedd-Harris Memorial Trust Fund which was established to provide fire protection to the village of Reeds Ferry.

In June, the town acquired approximately three acres of land adjacent to the town hall complex from Henry Kiestlinger. This property will be used for future expansion needs of the town.

For the fiscal year ended June 30, 1985, the town's General Fund revenues exceeded revenues by $914,355 (16.7%), and General Fund expenditures were $357,390 (5.6%) less than appropriations. As a result, the unreserved fund balance of the General Fund increased to $1,790,555 at June 30, 1985. $1,432,000 of this amount was used to reduce property taxes to be raised for 1985/86 operations.

In October, the tax rate for 1985 was set at $29.85 per thousand by the Department of Revenue Administration. The rate was based on a total gross property tax of $14,033,586 and a net valuation of $476,434,301. The town, school and county tax rates were $5.61, $22.19 and $2.05 respectively.

We were pleased during the year to see the completion of important new businesses and the commencement of others which will provide sources of employment and community pride for Merrimack residents in the future.

We are proud to have been associated with, and express our gratitude to, the members of town boards, commissions and committees, department and division heads, employees and their families, local churches, service organizations and citizens who have contributed to the operation of the town during the past year.

MERRIMACK BOARD
OF SELECTMEN
Rossiter R. Holt, Jr., Chairman
Nancy R. Gagnon
John J. Grady
Robert W. Brundige
John T. Mackey

DEPARTMENT OF PUBLIC WORKS
1985 ANNUAL REPORT

The Annual Report is an opportunity to reflect on the achievements and activities during the previous year. While organizations will always have two goals which elude them, the Public Works Department in 1985 successfully accomplished its maintenance and construction programs within budget while continuing to modify and strengthen management and organizational structure to improve the quality and efficiency of provided services. The Department's staff remains committed to being in the forefront of public works through comprehensive planning, education and training, timely but informed decisions, and use of innovative equipment, materials, and techniques. This Department strives to anticipate and prepare for problems before their occurrence and to foster an attitude which welcomes, pursues, and accepts change.

1985 was a very active and productive year. Significant accomplishments were:

WASTEWATER DIVISION

- U.S. Environmental Agency (E.P.A.) approval of the Town's Industrial Wastewater Pretreatment Program. Implemented and managed internally by the Town's Pretreatment Inspector, Roger Descoteaux, this program has fully satisfied all Federal and State criteria setting a high standard for other wastewater systems to emulate discharges from some 34 diverse and complex industries are monitored and regulated under this program.
- Town Meeting authorization to accomplish major repairs, renovations, and alterations to the Wastewater Treatment Plant recommended by an engineering evaluation completed in late 1984. This work costing $500,000 will enable the treatment plant to better serve major industrial users through increased efficiency and greater improved operational flexibility.
- Reorganization of the Wastewater Division to centralize all plant maintenance under one supervisor to accomplish improved planning, scheduling, and inventory control. The Department was pleased to promote Robert Higgins from Mechanic·II, to this new supervisory position.
- Acquisition of a personal computer and printer to facilitate automation of laboratory data operation and statistical reports, maintenance scheduling, parts and supply inventory control, and to potentially assist in plant operation and management.
- Publishing in the Water Pollution Control Operations Forum of a paper authored by James Taylor, Assistant Superintendent entitled "Improvements to Solids Handling and Disposal at the Merrimack Wastewater Treatment Facility". This article brought National recognition to the Town's Sludge Composting Facility.

HIGHWAY DIVISION

- Reorganization of Highway Division to establish new supervisory position of Project Foreman to provide full time inspection of major highway projects and to assist in inspection of public improvements being constructed by private development.
- Final completion of the reconstruction of major sections of Bedford and Amehrst Roads.
- Resurfacing including shoulder improvements of Joppa Road and the Reed's Ferry section Route 3 (D.W. Highway).
- Preparation of 100,000 square yards (7.5 miles) of local roads for future final surfacing/road seal. Work consisted of the placement of bituminous concrete pavement to level and restore road crown and eliminate surface defects and distortion.
- Engineering design and commencement of work to reconstruct Turkey Hill Road from Amherst Road to Meetinghouse Road. Scheduled completion July 1, 1986.
- Commencement of engineering work necessary for the reconstruction of Naticook Road from Amherst Road to Peaslee Road.
- Major improvement including placement of new gravel surfaces on Greens Pond and Parkhurst Roads.
- Construction of a 2800 square feet addition to the Highway Garage to provide a separate area for vehicle and equipment maintenance.

No organization in today's world can rest on past accomplishments. Opportunity always exists for improvement and the growth and heightened level of construction activity in this region will continue to have a profound effect on how this department provides services and meets the needs of Town citizens. Particular problems that will continue to confront Public Works in 1986 are:

- Ability to hire and retain skilled employees.
- Escalating cost of materials, supplies, and construction.
- Diminished contractor interest in Town work.
- Coordination of road construction with private development and the Merrimack Village District water system improvements.

Well trained professional management, dedicated employees, a positive attitude, and strong citizen support make this department well prepared to meet these challenges.

C. Jonathan Manning, P.E.
Director of Public Works

MERRIMACK DEPARTMENT OF PUBLIC WORKS

Director of Public Works
C. Jonathan Manning, P.E.

Town Engineer
Ernest D. Jeffrey P.E.

Administrative Secretary
Rebecca Johnson

HIGHWAY DIVISION

Highway Superintendent
John M. Starkey

Highway Foremen
George Thibeault
*Ernest Raymond

Project Foreman
Gary Gage

Edward Craig, Equip. Operator I
Oscar Decato, Equip. Operator III
William Drohan, Equip. Operator I
Earl Dubois, Equip. Operator I
Brian Friolet, Equip. Operator I
Robert Hamlot, Equip. Operator I
Joseph Maguire, Equip. Operator I
Bruce Moreau, Equip. Operator II
James Mosonyi, Equip. Operator I
Michael Penn, Equip. Operator I
Albert Pinet, Jr., Equip. Operator I
Robert Sullivan, Equip. Operator I
Joseph Tomolonis, Equip. Operator I
**Clarence Worster, Equip. Operator I

Clerk Typist
Suzanne Gerow

* Ernest Raymond resigned in January 1986 after more than 15 years active service.
** Clarence Worster retired in July of 1985.

EQUIPMENT MAINTENANCE DIVISION

Equipment Maintenance Superintendent
Rossiter R. Holt, Jr.

Ronald Bergeron, Merchanic II
Theodore Pinet, Mechanic II
Sam Walker, Mechanic I

SOLID WASTE DIVISION

Kenneth Mason, Equip. Operator III
Albert Bibeau, Landfill Attendant

BUILDING GROUNDS & MAINTENANCE

Philip Meschino, Custodian II
Harry Greenleaf, Custodian I

SEWER DIVISION

Sewer Division Superintendent
Larry R. Spencer

Assistant Superintendents
James Taylor
Wayne Johnson

Maintenance Suprvisor
Robert Higgins

Chemist
Frank Schlenker

Industrial Wastewater Pretreatment Inspector
Roger Descoteux

Secretary
Becky Sullivan

Sharan Facteau, Lab. Technician
James Dwire, Mechanic II
Lee Vogel, Mechanic II
Donald Doucette, Mechanic I
Stephen Garczynski, Mechanic I
Richard Blanchard, Operator II
James Fogg, Operator II
Timothy Mason, Equip. Operator II
Edward Swiesz, Equip. Operator II
John Manning, Operator II
Cecil Peters, Operator II
James Davala, Operator I
David Dion, Operator I
Thaddeus Gill, Operator I
David Lyons, Operator I
Taddeus Praczak, Operator I

COMPOST DIVISION

Compost Foremen
Richard Garstang - Lagoon
Steven Doumas - Plant

Wilfred Patrick, Equip. Operator II
James Butler, Equip. Operator II

REPORT OF THE MERRIMACK POLICE DEPARTMENT,

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack, I herewith submit my report for the Merrimack Police Department for the period covering January 1, 1985 through 31 December, 1985.

We pledge to continue our efforts to meet the needs of the people we serve. We recognize that the public we serve needs information so they can properly evaluate the criminal justice system. This report gives them this opportunity so it is therefore worthwhile.

In conclusion your Police Department personnel want to thank everyone for their cooperation, and to the Board of Selectmen and our Town Manager, for your understanding and consideration.

Respectfully submitted:
Joseph R. Devine
Chief of Police

CHIEF OF POLICE
Joseph R. Devine

PATROL DIVISION
Capt. William Mulligan
Lt. Thomas Iverson
Lt. Robert Ritchie
Lt. George Rousseau
Sgt. Michael Milligan
Sgt. Theodore Trask
Sgt. Lawrence Westholm

Off. Peter Albert
Off. Glen Clark
Off. Theodore Curtis
Off. Richard Desmond
Off. Mark Doyle
Off. Michael Dudash
Off. Daniel Edmonds
Off. James Hughes
Off. Ronald LeVierge
Off. Brian McGonagle
Off. John Maille
Off. Burt St. Germain
Off. Paul Trepaney

ANIMAL CONTROL OFFICER
Off. Sheila Pinet

CRIMINAL INVESTIGATION UNIT
Det./Lt. William Miller
Det./Sgt. Paul Stavenger
Det. Ronald Ketchie
Det. Mark Schofield

COMMUNITY SERVICE
Off. Bradford Cross

SERVICE UNIT

Carol Yule	Secretary to the Chief
Sally Thompson	Detective Unit
Judy York	Records
Joan Vasco	Records

SPECIAL POLICE OFFICERS

A. Doty	S. Hanks
L. Doty	D. Killkelley
A. Dunn	W. Kwiecinski
J. Geas	D. Lami

Resignations submitted in 1985: Deputy Chief Oscar Gerlach, Off. Bergstrom, Off. Cataldo, Sgt. Dumont, Off. Queen

SUMMARY OF POLICE ACTIVITY FOR 1985

During 1985 a total of 10,478 calls for service were received and reports completed. These calls for service were logged at the following times:

7:00 a.m. to 3:00 p.m. = 4,131 calls for service
3:00 p.m. to 11:00 p.m. = 4,057 calls for service
11:00 p.m. to 7:00 a.m. = 2,290 calls for service

The category of calls received and reported included:

Ambulance Assists	=	563
Bomb Threats	=	2
Fire Department Assists	=	444
Animal Complaints	=	910
Bank Escorts	=	359
Incoming House Checks	=	871
Missing Persons	=	46
Unsecured Business Found	=	616
Traffic Accidents	=	675
Part #1 Offenses	=	512
Part #2 Offenses	=	828
Burglar Alarm Answered	=	539
Other Incidents	=	4,113

DETECTIVE DIVISION

The year 1985 brought some personnel changes to the Division. Through promotions, two investigators left the four member unit to become Patrol Sergeants. Sergeant Paul Stavenger was laterally transferred from Patrol to the Detective Division. An additional two patrolmen were also transferred to the unit as replacements, bringing the unit to full complement.

Throughout the year the Detective Division investigated a vast number of Criminal Reports received by the Police Department. As a result of increased citizen involvement and participation through the efforts of the Police Department, 57% of Criminal Reports taken by the Police Department were solved.

The Detectives conducted as many, if not more, Criminal Investigations of crimes reported but unsolved. The bulk of the unsolved crimes were suspended after investigation due to the lack of investigative leads upon which to continue.

COMMUNITY SERVICE OFFICER

Off. Bradford Cross

COMMUNITY SERVICES PROGRAMS

CRIME PREVENTION

Neighborhood Crime Watch
Stranger Awareness
Child Abuse
Theft and Shoplifting
Operation Housecheck/Operation Identification
Home and Business Security Surveys
Drug and Alcohol Abuse
Driving While Intoxicated

SAFETY

Bicycle Safety
School Bus Safety
Highway Safety
Emergency Response and Liability
Babysitter Safety
Halloween Safety

CRIMELINE PROGRAM

POLICE COMMUNITY RELATIONS

Child Fingerprinting
Tours
Career Day Participation
Vehicle Day Participation

REQUESTS FOR LECTURES/PROGRAMS

Kindergartens/ Pre-Schools: St. James, Avanti I, Toll House Pre-school, Grace Christian, Applied Catholic Teaching, South Merrimack Christian Preschool, Merrimack Congregational Church, PTA, Kidds Inn

Elementary Schools: Reeds Ferry, Mastricola, Thorntons Ferry

Mastricola Middle School

Boy Scouts: Troop 427

Cub Scouts: Pack 140, Den 401, Pack 427, Pack 841

Brownies: Troop 125

Organizations: Lions Club, Exchange Club, MARS, Project Solve, Merrimack Public Library, Thorntons Ferry Parent/ Teachers, Commons Merchants Asso., Currier Rd. Crime Watch, Bramber Estates Crime Watch, Merrimack Action Committee.

TRAFFIC ACCIDENT AND TRAFFIC ENFORCEMENT SUMMARY FOR 1985 VS. 1984

ACCIDENT/SUMMARY	1985	1984
Fatal Accidents	1	2
Personal Injury Accidents	118	106
Investigated Property Damage Accidents	433	479
Non-Investigated Accidents	123	112
Total Accidents	675	699

ENFORCEMENT/SUMMARY		
Motor Vehicle Summons	2,193	2,559
Summons Issued at Accidents	23	73
Traffic Summons with Reports	191	99
O.U.I.L. Arrest at Accidents	13	31
O.U.I.L. Arrest (non-accident)	151	176
Parking Enforcement	222	468
Traffic Warning Issued	6,780	4,694
D.E. Tags Issued	2,284	1,851

ANIMAL CONTROL OFFICER'S REPORT FOR 1985

Dogs Impounded	126
Dogs claimed by owners	110
Dogs taken to N.H.S.	16
Cats taken to N.H.S.	7
Nuisance	12
Running At Large	55
Vicious Offense	2
Dog Bites	3
Livestock Killed	2

JUVENILE UNIT

The Juvenile unit consists of one full-time Detective. He is responsible not only for a percentage of Criminal Investigations, but he handles family crisis situations on a follow-up basis. These consisted of 61% of all juvenile activity in 1985.

The Juvenile Unit processed 281 cases in 1985, 88 of which resulted in Court action. This is an 8% decrease over 1984.

The development of a "Youth Monitoring Program", a form of Court Diversion, allows a family, after reporting a family crisis situation to the police, to be placed on this program. It is for a period of 30 days where the Juvenile Officer will meet with the family at pre-determined appointments to monitor the progress that the family has made. The family is given information on referral programs offered both locally and New England wide. If after 30 days has expired and the situation is under control, at this time the Police will step out and allow the family to work the problem out themselves, thus eliminating the need for further intervention by either the Police or the Courts.

The development of local "Crisis Homes" is presently in the planning and engineering stages and it is hopeful that they will be in operation by mid-year.

UNIFORM CRIME REPORTING INFORMATION

The Uniform Crime Reporting System is a reporting system used by all State and Local Police Departments in reporting crimes that are committed in their jurisdiction to the Federal Bureau of Investigation.

Part #1 offenses are the most serious crimes, and the most violent are classified as crimes against the PERSON. They are:

CRIMINAL HOMICIDE
FORCIBLE RAPE
ROBBERY
ASSAULT/SIMPLE ASSAULT

The next four Part #1 crimes are serious PROPERTY crimes, such as:

BURGLARY
THEFT/LARCENY
MOTOR VEHICLE THEFT
ARSON

The accompanying chart shows the figures as they were actually reported:

PART #1 OFFENSES

		1985 Reported	1985 Cleared	1984 Reported	1984 Cleared
0100 - Murder	=	0	0	0	0
0200 - Rape	=	9	7	8	7
0300 - Robbery	=	7	7	1	0
0400 - Assault	=	11	9	9	9
0500 - Burglary	=	97	16	86	28
residence	=	57	7	60	19
business	=	40	9	26	9
0600 - Larceny	=	320	32	268	42
over $50.00	=	194	19	210	34
under $50.00	=	126	13	58	8
0700 - Auto Theft	=	25	10	21	17
0800 - S/Assault	=	40	36	55	48
0900 - Arson	=	3	1	1	1
TOTAL	=	512	118	449	152

UNIFORM CRIME INFORMATION

PART #2 OFFENSES

		1985 Reported	1985 Cleared	1984 Reported	1984 Cleared
1000 - Forgery	=	12	6	8	8
1100 - Fraud	=	63	63	55	39
1200 - Embezzlement	=	0	0	0	0
1300 - Possession Stolen Property	=	1	1	10	10
1400 - Criminal Mischief	=	342	26	292	23
1500 - Weapons & Possession	=	1	1	3	3
1600 - Prostitution	=	0	0	0	0
1700 - Sex Offenses	=	2	2	8	5
1800 - Narcotic Offenses	=	38	38	28	28
1900 - Gambling Offenses	=	0	0	0	0
2000 - Offenses Family	=	8	7	18	18
2100 - O.U.I.L.	=	151	151	176	176
2200 - Liquor Law Violations	=	6	6	8	8
2300 - Intoxication	=	35	35	42	42
2400 - Disorderly Conduct	=	22	22	24	24
2600 - Other Offenses	=	160	107	147	110
TOTAL	=	841	465	819	494

REPORT OF THE COMMUNICATIONS CENTER FOR 1985

To the Honorable Board of Selectmen, the Town Manager, and the Citizens of the Town of Merrimack, I herewith submit my report for the Communications Center for the calendar year ending 31 December 1985.

MERRIMACK COMMUNICATIONS CENTER

Supervisor
Daniel C. Ring

Dispatchers

Agnes Warrington
Rosemary Rousseau
Michele Gagne
Christine Orleans

Substitute Dispatcher
Michael Murray

In Case of Emergency Dial: 424-2222
For Business Dial: 424-2378 or 424-3774

COMMUNICATIONS CENTER ACTIVITY DURING 1985

Telephone Calls Placed	8,239
Telephone Calls Received	52,953
Radio Transmissions	323,563
False Burglar Alarms	539
Good Morning Calls	4,190

Your Communications Center is under the direction and control of your Chief of Police Joseph R. Devine. Daniel Ring has been assigned as Supervisor of the Center.

The Center serves all Town Departments in their day to day operations and during emergencies. The Communications Center is open twenty-four hours a day, seven days a week.

The demographic changes in Merrimack in 1985 has increased the demands for services. Industrial growth and increases in the number of housing units have increased the needs of the community and will continue to do so in the foreseeable future.

Your Communication Center personnel want to thank everyone for their cooperation and to the Board of Selectmen and our Town Manager for their understanding and consideration.

Respectfully Submitted,

Daniel C. Ring
Communications Supervisor

MERRIMACK AMBULANCE RESCUE SERVICE

To the Honorable Board of Selectmen and the citizens of Merrimack, I herewith submit my report for the year 1985.

Organization

Director	Norman Carr, PA-C
Ambulance Officer	Richard Edmonds, EMT-2
Asst. Ambulance Officer	David Edmonds, EMT-2
Training Officer	Eric Damon, EMT-2
Secretary/PI Officer	John Roberts, EMT-2

In 1985, your ambulance service responded to 790 requests for emergency medical aid. This represents a 22% increase over 1984 requests. Of the total responses; 14% were for motor vehicle accidents with personal injury, 25% were for other types of injuries, 33% were for illnesses, 11% were transports between medical facilities, and 17% resulted in no transportation of patients.

A third ambulance was purchased, equipped, and placed into service in 1985. This 1985 Ford van ambulance is A.C.L.S. ready and is available for providing advanced field techniques in our efforts to reduce morbidity and mortality. Renovation has begun on the two modular ambulances previously in service and, when completed, will allow for better town-wide emergency medical response in our continued efforts toward offering the best services available to Merrimack's citizens and visitors.

An ambulance service is only as good as the attendants who respond with the equipment. I am particularly proud of the dedicated volunteers who provide 70% of Merrimack's ambulance coverage. These EMTs complement your daytime paramedics whose advanced capabilities not only make possible the ultimate in field emergency care but also do so in a suburban community setting where such services are often rare.

The operations support from Merrimack's Fire and Police departments plays a large part in our ability to provide services, as does the Merrimack Ambulance Auxiliary's financial and moral support. This year the Auxiliary raised funds and supplied equipment that amounted to a 50% increase in our line item allocation for those life saving adjuncts and training aids.

One closing comment to all who see this report. The Merrimack Ambulance Rescue Service values the lives of those we serve. Please help us preserve life and limb in Merrimack. ***DON'T DRINK AND DRIVE!***

ACTIVE M.A.R.S. MEMBERS
as of December 1985

Town Employees:

D. Bertrand, EMT-P
F. Dupuis, EMT-P

Volunteers:

M. Barb, PA-C
L. Bellemore, EMT-A
J. Campbell, EMT-A
N. Carr, PA-C
E. Damon, EMT-2
P. Deane, EMT-A
D. Edmonds, EMT-2
R. Edmonds, EMT-2
S. Edmonds, EMT-A
S. Heinrich, EMT-A
W. Hicks, EMT-2
D. Leahy, EMT-A
R. Leahy, EMT-2
S. Ostman, RN, EMT-2
J. Roberts, EMT-2
L. Wilkins, RN, EMT-2
D. Wrobel, EMT-A
P. Ansdell, MD (Advisor)
Fr. Richard (Chaplain)

Respectfully Submitted,
Norman V. Carr, PA-C
Ambulance Director

MERRIMACK FIRE DEPARTMENT

To The Honorable Board of Selectmen and the
Citizens of the Town of Merrimack

I herewith submit my report for the Merrimack Fire Department for the period from January 1, 1985 through December 31, 1985.

Again in 1985 we have experienced an increase in incidents. However, our fire losses still remain stable. This again is due to good code enforcement, fire prevention and quick response by our supression forces.

Our plan for increasing our force is in full swing and we expect to be manning our South Merrimack Station by January 1987. We also plan for a new fire inspector to assist with code enforcement inspections and investigations as well as public education. The new fire pumper voted on in 1985 has been ordered and we expect delivery in June of 1986.

Again this year I wish to thank all who have been so helpful during 1985. The men and women of our department, the Merrimack Ambulance Rescue Service, the Merrimack Police Department, the School Department, the Building Department, the Department of Public Works, the Ladies Auxiliary, the Town Manager, the Board of Selectmen and most of all the citizens of Merrimack without whose support our job would be extremely difficult.

Remember, only you can prevent fires.

Respectfully submitted,
Charles Q. Hall, Chief
Merrimack Fire Department

FIRE DEPARTMENT EMERGENCY NUMBERS	FIRE DEPARTMENT BUSINESS NUMBERS
424-5557	424-3690
424-5571	424-4704

PRESENT MEMBERS OF YOUR FIRE DEPARTMENT

PERMANENT

Chief C. Hall
Deputy Chief J. Comer
Captain H. Young
Lt. J. Hall
Lt. D. Smith
Lt. R. Soucy
D. Belanger
J. Belanger
W. Cashin
J. DeSilva
R. Hansen
D. Joki
R. Letellier
N. Pepin
W. Perkins
L. Rothhaus
C. Smith
R. Todd
G. Woodward, Mechanic
F. Nephew, Secretary

CALL FIREFIGHTERS

2nd Dep. Chief J. Frank Hall
3rd Dep. Chief M. Carrier
Lt. L. Carle
Lt. J. Greenfield
Lt. J. Hall, Clerk
Lt. J. Higgins
Lt. D. Spence
J. Bean
M. Bechard
G. Beland
G. Burpee
S. Brimlow
M. Currier
H. Decato
J. Fries
R. Greenfield
E. Holbrook
W. Johnston
D. Leclaire
E. Marcel
B. Mitchell
C. Nelson
M. O'Connell
D. Parenti
T. Rocca
P. Rogers
F. Twardosky
S. Weeks
C. Worster, Warden
L. Worster
R. Zinsmeister
Father Edward Richard, Chaplain
Reverend Harold Wheeler, Chaplain

DIVE TEAM

R. Hansen
C. Smith
P. Stavinger
D. Joki

MERRIMACK FIRE DEPARTMENT

1985 Fire Activity Report

Type of Incident	No. of Runs
Structure Fires	29
Vehicle Fires	22
Box Alarms	176
False Alarms	1
Needless Calls	1
Chimney Fires	43
Wood Stoves	10
Furnace	11
Appliances	26
Flammable Liquid	0
Flammable Liquid Spill	15
Gas Leak	15
Odor of Gas	5
Tree on Wires	46
Wires Arcing/Down	19
Motor Vehicle Accident	174
Rescue	3
Dumpster/Rubbish	9
Smoke Investigation	127
Brush	69
Grass	6
Bomb Threat	2
Service Calls	86
Mutual Aid	36
Medical Assist	271
Lightning Strike	3
Misc.	55
TOTAL	1,260

Inspections - Commercial	217
Welfare Inspections	11
Tank Inspections	14
Wood & Coal Stoves	51
Oil Burners	92
Misc. Inspections	10
Kerosene Heater Permits Issued	54
Business Phone Calls	9,305
Emergency Phone Calls	1,360
Radio Logs	12,223
Burning Permits Issued	995

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number of Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	$246,017
District	150
Town	75
Acres Burned Town	5

FOREST FIRE WARDEN	Clarence Worster
DEPUTY WARDEN	Charles Hall
	Joseph Comer
	Howard Young
	J. Frank Hall
	Robert Soucy
	Dennis Smith
	James Hall
	Norman Pepin
	Pearley Rogers
STATE FIRE RANGER	Gilbert Testa

State Officials recommend care with wood stove ashes.

Last year careless discarding of wood stove ashes was one of the leading causes of brush fires.

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.
1985 ANNUAL REPORT

The allocation from your town continues to be essential to the continuing survival of our Association. As the population continues to age, more and more people need services but do not have an insurance which will cover them and do not have the income to pay for all the costs involved in providing them. Our town monies help us subsidize services to these needy persons, most of them being frail and elderly.

Our nurses provided skilled and long-term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. All in all, it is a team effort individually tailored to each patient's needs that allows us to succeed in our goals to let each person maintain independence and dignity as long as possible in a cost-effective way.

In 1985, the following residents contributed their time and talents to the Association by serving on the Board of Directors: Gerry Botsch, Eleanor Flanders, Shirley Foret, Effie Hall, Dr. Scott Lattimer, Genie Lindsay, Olive Marcinkowski and Evelyn McSweeney.

We express our appreciation for your continuing support of our endeavors.

SERVICES PROVIDED IN MERRIMACK

Nursing	1,133
Therapies	546
Home Health Aide	917
Homemaker	1,752
Social Service	115
Telephone Consultations	436
Not home	112
Total	5,011

Well Child Enrollment	84
Seniors Blood Pressure Clinics	12

Immunization Clinics — monthly at Association's office
Walk-in Blood Pressure Clinics — weekly at Association's office

REPORT OF THE TRUSTEES OF THE MERRIMACK PUBLIC LIBRARY

Last year we reported to you that the Merrimack Public Library was ready to accept "The Challenge of Change". We have been instituting many changes and we now find ourselves in a position to prepare for many more changes that lie ahead of us as we feel that we are at, "The Turning Point".

We are at "The Turning Point" when it comes to both the interior and exterior appearances of our facility. Thanks to the generosity of the Merrimack voters we have been able to better maintain our building and grounds during the past year. We have initiated a systematic painting schedule for our facility and with your support, hope to continue our efforts this year. Through a joint venture with the Adult Community Center we have improved the grounds between our two facilities and hope to complete our work this spring. Special thanks are extended to Louise Klumpp, George White and the Department of Public Works for their tireless efforts. The sidewalk in front of our main entrance has deteriorated to the point where we are concerned for the safety of you, our library patrons. We have asked for funds to replace this sidewalk in the proposed budget and urge your support.

We are at "The Turning Point" when we consider what we have accomplished in terms of meeting the computer age. Our reference department is now connected to the New Hampshire State Library which should provide further swift and efficient reference service for our patrons. We continue to prepare our facility for the eventual computerization of our circulation department. Our public access computer is now available to all library users in our children's room thanks to generous contributions from the Friends of the Library, Norden Systems, the Lions Club, the Exchange Club, the Welcome Wagon, the Merrimack Teachers Association, George and Yvonne Greenleaf, Fern Jones, the Bank of New Hampshire, Numerica Financial Center, the LEOS, the Bedford Women's Club, the Merrimack Jr. Women's Club, Harold Skoglund and several contributions in memory of Renny Carmichael.

Our circulation continues to grow—over 127 000 items loaned during 1985, an increase of over 10% from 1984. We average a circulation of 425 items per day and once again find ourselves at "The Turning Point" when it comes to the utilization of our staff. Thus we are asking for a full time adult services librarian in the upcoming budget. The demands made upon our current staff members call for us to seek this position to better serve you, the library users.

On a more depressing note, our staff reports that we have lost over $1,000 worth of reference materials that have been paid for by the taxpayers of Merrimack during the past year. We shall be completing a full inventory of all materials shortly and anticipate that the dollar value lost from our entire collection will be substantial. We must face the fact that these materials have been stolen and after a great deal of soul-searching, your Trustees have decided to seek funding for a theft detection system to protect **your** investment in the Merrimack Public Library.

Your Trustees as individuals are at "The Turning Point" as well. We welcomed long time community activist Harold Thresher as a new Trustee in May of 1985 and at the same time we wish and thank Joan Mountford for her years of service as a Trustee. In addition Trustee Chairman John Grady has announced that he will not seek re-election in May of 1986 after five years of service, opting instead to give the Trustees new blood as it makes the turn!

Respectfully submitted,
John J. Grady, chairman
Robert N. Kelley, secretary
Harold L. Thresher, treasurer

LIBRARY STAFF

Margaret E. Marshall	Director

Technical Services Department

Joyce Brown	Head of Technical Services
Virginia Crerie	Library Aide

Circulation Department

Pauline Cote	Library Aide
Robyn D'Amora	Library Aide
Patricia Daniels	Library Aide
Jane Loughlin	Library Aide
Patricia MacDonald	Library Aide (resigned 7/85)
Mark Sabalauskas	Library Aide
Mary Weaver	Library Aide
Stephen Kenson	Page
Aaron Flint	Page

Children's Department

Cheryl Roberts	Children's Librarian
Margaret Cobban	Library Aide
Pauline Cote	Library Aide
Brenda Grady	Library Aide (resigned 4/85)
Catherine Forbes	Page
Margaret Sosnowski	Page (resigned 8/85)
Darryl Barton	Summer Library Aide
Leslie Forbes	Summer Library Aide

Reference Department

Diane Friese	Reference/Interlibrary Loan Librarian

Custodial Services

Joseph Farrow	Custodian
Joan Vadney	Custodian

TRUSTEES ACCOUNTS - FISCAL YEAR 1984-1985

SPECIAL ACCOUNT

Balance as of July 1, 1984		2,578.52
RECEIPTS		
Supplies	23.00	
Programs	1,189.00	
Postage	50.36	
Room rental	850.00	
Interest	124.72	
Trust Funds	1,947.07	
Book sale	4.00	
Apple fund	80.00	
Miscellaneous	263.40	(4,531.55)
EXPENDITURES		
Supplies	395.29	
Programs	1,256.25	
Furniture & Equipment	4,418.79	
Apple computer fund	305.00	
Miscellaneous	367.50	(6,742.83)
Balance as of June 30, 1985		367.24

FINES ACCOUNT

Balance as of July 1, 1984		420.47
RECEIPTS		
Fines	4,821.01	
Book sale	119.00	
Replacement cards	112.00	
Lost books	4.99	
Copy machine	994.94	
Miscellaneous	364.38	(6,416.32)
EXPENDITURES		
Materials	4,756.31	
Supplies	657.64	
Programs	156.14	
Postage	11.50	
Court fees	70.00	
DIALOG training	173.37	
Miscellaneous	94.75	(5,919.71)
Balance as of June 30, 1985		917.08

John J. Grady, Trustee
Robert N. Kelley, Trustee
Harold Thresher, Trustee

REPORT OF THE MERRIMACK PUBLIC LIBRARY
1985

The library enjoyed its busiest year ever in 1985, and anticipates that the years to come will be years of even further growth. Circulation of library materials reached an all-time high, and we added over 1,500 new library users to our ranks.

Library staff members worked hard, and are to be commended for a job well done. New and welcome additions to the staff include Diane Friese, Margaret Cobban, Catherine Forbes, Aaron Flint, and Brian Button. Past employees to be thanked for their service include Brenda Grady, Pat MacDonald, and Peggy Sosnowski.

Library aides Pauline Cote and Pat Daniels furthered their education by taking library courses through UNH's School of Lifelong Learning. Diane Friese, our new Reference and Interlibrary Loan Librarian, sharpened her database searching skills by participating in an intensive DIALOG training session. Other staff members attended relevant workshops throughout the year.

For the first time in several years, the library entered a float in the town's 4th of July parade. Staff members to be thanked for their courage and involvement include Cheryl (Tweedle Dum) Roberts, Darryl (Robin Hood) Barton, Ginger (Little Miss Muffet) Crerie, and Steve (Dungeon Master) Kenson. Also helping that day were John Roberts, Don Crerie, Roger (Mad Hatter) Crerie, and Tammy (Alice in Wonderland) Crerie!

The Children's Department conducted 285 storytimes, and 194 other programs for children in 1985. The summer reading program was its usual success with 110 children involved, and 2,884 books read!

We welcome volunteers, and are especially thankful to our faithful "core" group of 1985 volunteers: Edith Bullard, Jane Cooper, Madeline Bennett, Suzanne Tremblay, and Kristi Pearce.

In addition to our traditional services that include books, magazines, records, art prints, children's programs, and reference service, we have taken many steps to diversify. In the year to come, we hope that even more Merrimack residents will "look to the library" for all of the above services as well as in-depth data base searches, large print books, our new adult literacy collection aimed at helping adult non-readers, videocassettes, books on cassette, income tax forms and other tax information, meeting rooms, a photocopier, daily newspapers, and much more.

We look forward to serving our current library users in the year to come, and hope that many more of you will "check us out" in 1986!

Respectfully submitted,
Margaret E. Marshall
Director

STATISTICAL REPORT

Circulation

Adult Fiction	29,673
Adult Non-Fiction	30,385
Paperbacks	8,104
Interlibrary Loan	420
Magazines	8,999
Records and Tapes	1,888
Children's Fiction	38,107
Children's Non-Fiction	9,167
Art Prints	191
Pamphlets	297
Other	244
TOTAL	127,475

Library Audio-Visual Materials and Equipment Loaned to Organizations

16mm films	19
Filmstrips	73
16mm projectors	9
Filmstrip projectors	14
Slide projectors	5
Tape recorder	1

Number of group meetings held at the library	322

LIBRARY RESOURCES

Number of volumes as of 1/1/85	41,066
Number of volumes added through gift and purchase:	
Adult Fiction	1,008
Adult Non-Fiction	1,520
Children' Fiction	484
Children's Non Fiction	388
Total number of volumes added	3,400
Total number of volumes discarded	2,307
Total volumes owned as of 12/31/85	42,159
Number of recordings owned	798
Number of magazine subscriptions	223
Number of newspaper subscriptions	8
Number of art prints	82
Number of microfiche	10,852

MERRIMACK CONSERVATION COMMISSION
ANNUAL REPORT

In 1985 the Commission continued to monitor those land use practices that affect both the wetlands and water bodies within the Town. This effort was accomplished by reviewing formal Dredge and Fill Permit Applications and providing advice to residents and developers contemplating projects which may affect our Town's wetlands. A total of 16 applications were acted upon by the Commission. Twelve applications were approved with certain conditions, three were denied, and one is pending receipt of further information. It is felt that improved coordination and cooperation with the State of New Hampshire's Wetlands Board has resulted in fewer "blanket" approvals of applications and the issuance of permits with certain conditions which have been suggested by the Commission.

In another water-related project, the Commission has continued its support of the University of New Hampshire's Lay Lake Monitoring Program. This program provides technical training to lay persons to conduct basic water quality monitoring on Baboosic Lake and Naticook Lake. Data collected by these participants is collected and analyzed by University personnel and a yearly report is provided for the Town's benefit. In an attempt to balance this water monitoring program, the Commission initiated a monitoring program for selected sites along Baboosic Brook and the Souhegan River. Collected water samples are sent to Water Test Inc. located in Manchester where they are analyzed for a variety of potential contaminants. This program was begun in October and will be repeated again in May.

In an effort to bring attention to the resource and recreation values of the Merrimack River, Commission members assisted the Parks and Recreation Committee in their sponsorship of a day-long canoe trip. Over 60 members of the public participated in the event.

As in past years, the Commission again provided full tuition to a student to attend the Society for the Preservation of New Hampshire Forests' Youth Conservation Camp. This week-long camping experience is designed to train students to become conservation leaders in their schools and communities. Campers learn about our renewable natural resources: forests, soil, water and wildlife. Evening activities stress current issues in conservation such as acid rain and wildlife protection. This year's candidate was 14-year-old Dennis Turcotte of Island Drive. Dennis, who was selected through the efforts of Mr. Donald Hoover, Scoutmaster of Boy Scout Troop 15, attended camp during late June. He returned to one of our fall meetings to tell us about his experiences.

The Commission also has the responsibility for protecting and retaining in their natural state a variety of Town parcels. The largest of these is the 80-acre tract known as The Falls of the Souhegan Conservation Area. This beautiful natural area can be enjoyed by the public during daylight hours by parking at the gate located at the end of Currier Road. A trail starting at the gate leads directly to the river. By proceeding downstream a short distance

along a narrow trail, a visitor can view Wildcat Falls, one of only a few located along the Souhegan River.

Our seven member Commission meets on the second and fourth Tuesday of each month in the Ambulance Barn located adjacent to the old Town Hall.

Members of the Conservation Commission and the expiration date of their terms are as follows:

Walter Quist, Chairman	June 1987
Jay Barry	April 1987
Gersha Bayer	April 1987
Brenda Grady	April 1988
Elizabeth Hummel	April 1988
Ted Parmenter	September 1987
Lisbeth Wallace	April 1986
John Grady*	January-June 1985
Nancy Gagnon*	July-December 1985
Robert Bjornson**	
Clifford Borgman**	
Julia Norton**	

* Ex-officio Selectman Member
** Resigned

ANNUAL REPORT OF THE MERRIMACK PLANNING BOARD

During 1985 the Planning Board proposed and received voter approval for five changes to the Zoning Ordinance, amended its Subdivision Regulations, approved three major residential cluster developments, approved forty-four subdivision plans, approved fifty-one site plans for commercial or industrial development, and held numerous meetings to consider roadway improvements, preliminary, and conceptual site plans.

The Planning Board presented five proposals for zoning changes to the 1985 Town Meeting. All received voter approval and are now adopted as part of the Merrimack Zoning Ordinance. The first of these changes adopted a series of regulations pertaining to the size and number of advertising signs allowed in the Town. The second adopted regulations pertaining to off-street parking for commercial and industrial uses. Both sets of regulations had been part of the subdivision regulations adopted by the Planning Board since 1980 and 1981. Adoption of the regulations as part of the Zoning Ordinance strengthens their legal authority. The three remaining ordinance changes updated and amended the Building Code in the Town. A sixth zoning change proposal, submitted by petition, to provide for an additional Planned Residential District area on a parcel of land on Camp Sargent Road was defeated by the voters. A similar proposal was defeated in 1984.

In July of 1985, the Planning Board amended its Subdivision Regulations regarding the requirements for obtaining building permits and occupancy certificates. The changes removed the requirement for a developer to post a bond for road improvements at the same time as the improvements are being constructed unless building permits in the subdivision are to be issued. Some housekeeping amendments were also made including deletion of the sign regulations which were adopted as part of the Zoning Ordinance in May of 1985.

The Planning Board reviewed and approved three major cluster developments with a total of 170 dwelling units during the year. These were: Bradford Woods, Phase II, on Back River Road (101 units); Horseshoe Pond (49 units); and Monahan/Cox on Bedford Road (20 units). There were also forty-four subdivision plans reviewed and approved which created a total of sixty additional residential building lots. Forty-eight site plans for commercial development or changes in commercial development were also approved. A major industrial development for Bradgate Associates, a wood framing plant, on Wright Avenue was approved. Industrial expansions were approved at Sanders Associates, Anheuser Busch, and at the Daniel Webster Industrial Park.

The Planning Board continued to work with the New Hampshire Highway Department, the Board of Selectmen, our Legislative Delegation, and the Nashua Regional Planning Commission to develop plans for the F. E.

Everett Turnpike Industrial Interchange, the Camp Sargent Road By-Pass, the Nashua/Hudson Circumferential Highway, the F. E. Everett Turnpike/ Bedford Road Interchange, and the reconstruction of Exit 8. Two studies by the Nashua Regional Planning Commission are currently being performed for the Town. One studies the effects on town roads of the proposed Bedford Road turnpike ramps and the second studies the effects of proposed improvements (widening) of Route 3.

In May of 1985, Mr. Rossiter R. Holt was appointed Selectmen's representative to the Planning Board replacing Donald H. Botsch. Mr. Maurice P. Lindsay was reappointed to the Board for a three year term. Nelson R. Disco was re-elected Chairman and John J. Segedy was elected Secretary to the Board.

Members of the Planning Board and the expiration dates of their terms of office are as follows:

Nelson R. Disco, Chairman	April 1987
John J. Segedy, Secretary	April 1988
Arthur L. Gagnon	April 1987
Scott M. Walsh	April 1987
Charles M. Nute	April 1988
Maurice P. Lindsay	April 1988
Rossiter R. Holt	May 1986

ASSESSING DEPARTMENT

During the period January 1 through December 31, 1985, the Assessing Department continued to witness a continual building growth within the Town.

Total parcel count continues to grow; 5,200 parcels in 1979 to approximately 7,400 parcels in 1985.

All classes of properties (residential, commercial, and industrial) continued to show growth and market value increases. However, there appears to be a shift, in total growth, to more residential building when compared to commercial and industrial tax base contributions.

The Assessing Department will be requesting an equalization update of all properties. It has been seven years since the last complete equalization of all real estate in the community. Meanwhile, constantly changing economic conditions have caused inequities to develop. The only solution to this problem is to reappraise all real estate—bringing assessment records up to date with present day values. Using a private appraisal company ensures a positive and unbiased program.

The professional staff of Anne L. Whitney, Jean H. Geiger and Barbara A. Condon continue to keep abreast of community growth and to serve all Merrimack taxpayers.

Respectfully submitted,
Dominic S. D'Antoni, Assessor

ZONING BOARD OF ADJUSTMENT

1985 ANNUAL REPORT

The Zoning Board of Adjustment held fifteen public hearings from January 1, 1985 to December 31, 1985. One hundred cases were reviewed as compared to eighty two in 1984. Sixty two appeals were granted plus ten additional appeals granted with conditions for a total of 72% granted. 15% of those granted were to legalize existing conditions to allow the sale of property. Ten appeals were denied and ten were withdrawn for a total of 20%. In addition, five cases were tabled and three cases were not heard when the appellants did not appear.

The board members are Antone S. Holevas, Chairman, Arthur A. Carlson, Donald R. Dwyer, Bruce W. Nightingale, and Chester R. Porembski, with David A. Paddock, Martin F. Kelley, and Charles L. Roberts serving as alternates. The board would like to thank former chairman Alfred A. Hinckley, who resigned earlier this year, for his many years of loyal service and exemplary leadership. In addition, special mention should be given to alternate member David A. Paddock who ably served for nearly a year during the illness of one of the regular members.

Finally, the board wishes to thank Jean Weston, not only for her services as secretary to the board, but for her unfailing wisdom as well, and Jane Coelho for efficiently filling in as needed.

Respectfully submitted,
Antone S. Holevas, Chairman

ANNUAL REPORT 1985
MERRIMACK HAZARDOUS WASTE FACILITY
REVIEW COMMITTEE

As mandated by state statute Chapter 147, the committee was formed by the Board of Selectmen on December 17, 1981. The committee has held over 110 public meetings to review Applied Chemical Technology, Inc.'s application to construct an organic solvent recycling facility to process hazardous waste on Mast Road in Merrimack.

On November 19, 1982, the committee published the first report of its findings and recommendations based on its review of Applied Chemical Technology, Inc.'s application, the committee's review of other relevant information and the testimony received during the October 1982 public hearing on the engineering review conducted by the Office of Waste Management.

Our November 1982 report concluded that the siting of this facility would be incompatible with the proposed site, would negatively impact the health and welfare of the surrounding area, and would pose significant environmental and economic problems in the surrounding area.

The Office of Waste Management's response to the committee's report was to require Applied Chemical Technology, Inc., to conduct a hydrogeological investigation of the site and the immediate environs. This study was to have been completed before a **draft** permit could have been considered. This prompted the committee to secure bids and select an engineering firm to assist the committee in the review of the results of the hydrogeological study. The Office of Waste Management agreed to grant funding for a hydrogeological consultant concurrent with the initial request. Funds were also requested for the purpose of hiring a consultant to conduct an economic impact study as well as a seismic investigation of faults in close proximity to the site. This request was denied by the Office of Waste Management.

In January 1984, however, the Office of Waste Management reversed its decision to require the hydrogeological investigation of the site before issuing a draft permit. This action brought strong objections from not only the committee, but also from surrounding communities and many Merrimack residents. A pre-draft permit was issued in March, 1984. This action prompted yet another report from this committee in response to the conclusions reached by the Office of Waste Management in preparing their draft.

On September 27, 1984, the final version of the proposed draft permit was released for public review and comment. The general public, as well as the committee, were given thirty days to submit their comments and recommendations. During this review period, the committee requested that the Office of Waste Management hold their scheduled public hearing in Merrimack. On November 16, 1984, the committee released its report of

comments and recommendations on the draft permit. This report cited, once again, the numerous reasons why the draft permit should be vacated.

As requested by the committee, the Office of Waste Management held three public hearings on January 16 and January 22 and February 4, 1985, for the purpose of receiving public comment. These hearings were attended by over 5,000 citizens in total. Testimony against the issuance of a draft permit to Applied Chemical Technology, Inc., was received not only from Merrimack residents, but residents from several other southern New Hampshire communities as well as many New Hampshire-based organizations. The committee then amended its November 16, 1984, report to incorporate all information and comments received from the public during the hearings within the thirty-day period after the close of the record of the public hearings. Applied Chemical Technology, Inc., was to respond to the committee's reports as amended within fifteen days. The Office of Waste Management was to then decide within ninety days whether or not the draft permit would be granted.

On February 7, 1985, the New Hampshire Supreme Court rendered its decision in the case of Applied Chemical Technology, Inc. vs. the Town of Merrimack and Anheuser Busch, Inc., Intervenor. In its decision, the New Hampshire Supreme Court reaffirmed the Merrimack Hazardous Waste Facility Review Committee as a legally constituted committee, a point of law which had been contested by Applied Chemical Technology, Inc. The Supreme Court also reaffirmed the right of a Hazardous Waste Committee "to evaluate the local economic effects of a proposed facility and report to the Office of Waste Management of local concerns about these effects." Armed with a favorable court decision, the committee resubmitted its funding request to retain a consultant to perform an economic impact study. This request was then granted by the Office of Waste Management.

The committee selected a consultant, E.R.M.-McGlennon, to perform the economic impact study and outlined the scope of work to be included in this study. The study was to be completed in three phases. Phase I consisted of the collection of data on the existing economic base of the Town of Merrimack. Phase II included the mailing of a questionnaire to 1,000 randomly selected residents. Phase III was to be the consultant's findings and reports. The Phase II questionnaires were mailed the last week of June 1985.

On July 3, 1985, Applied Chemical Technology, Inc., announced that an agreement had been reached between Applied Chemical Technology, Inc., the land owners, and Anheuser Busch, Inc., which secured the withdrawal of Applied Chemical Technology, Inc., application in exchange for monetary compensation to Applied Chemical Technology, Inc., along with other conditions precluding another site selection within Merrimack and the surrounding area.

Based upon this announcement, the committee immediately notified its consultant to suspend all activity on the economic impact study. Despite

Applied Chemical Technology, Inc.'s announcement of withdrawal, a 38.6% response to the questionnaire was received which, by professional survey standards, is considered to be extremely high. The committee has been compiling these responses into an informational report to be submitted to town and state officials.

Key points derived from the resident survey may be reduced to the following:

1. Approximately 69% of the respondents have resided in Merrimack for more than five years (40% for greater than ten years).

2. Residents responding to this study indicated a fierce pride and concern for their community design.

3. The responses indicate a community committed to preserving its quality of life, sensitive to environmental issues, and preservation of the town's natural resources.

4. The responses indicate a community unwilling to place the character and resources of the town at risk and expect future industries to adhere to these standards regardless of what direct or indirect economic benefits might be derived.

5. The responses indicate a community well informed through the various communication media and suggest a willingness to take an active part in the affairs of the community.

Three graphs are included as part of this report which provide an overview of the survey responses. We regret that financial constraints limited the survey from reaching every resident. We feel, however, that those who took the time to respond expressed themselves eloquently on behalf of all.

The committee is especially grateful to the numerous concerned citizens, civic and environmental organizations and corporate residents far too numerous to mention in this report. All have been an invaluable resource to us in fulfilling our legal obligations. We also wish to thank many of the members, past and present, serving on the Board of Selectmen as well as many of our state representatives for their support and assistance throughout these four trying years.

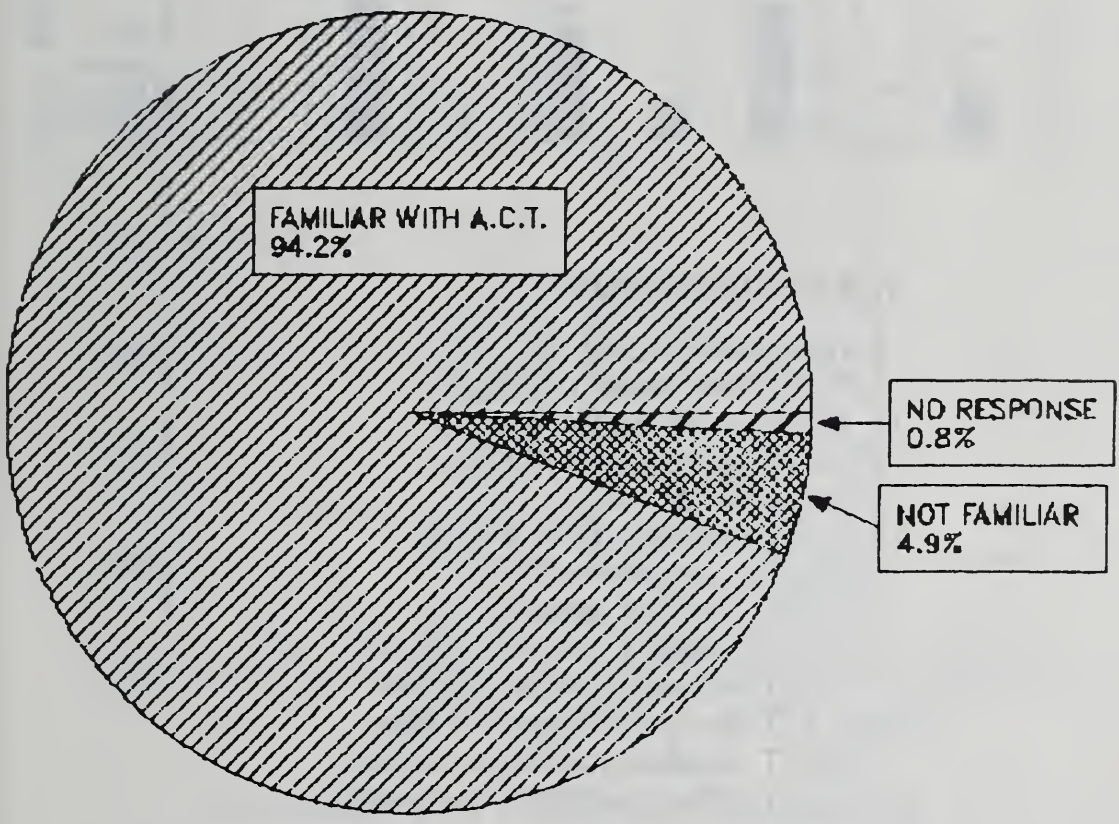
We especially wish to thank the corporate management of Anheuser Busch for their magnanimous contributions in bringing this issue to a final settlement, as well as John Harvell and his ad-hoc citizens committee, all of whom so graciously gave of themselves on behalf of their community.

MERRIMACK HAZARDOUS WASTE FACILITY
REVIEW COMMITTEE MEMBERS:

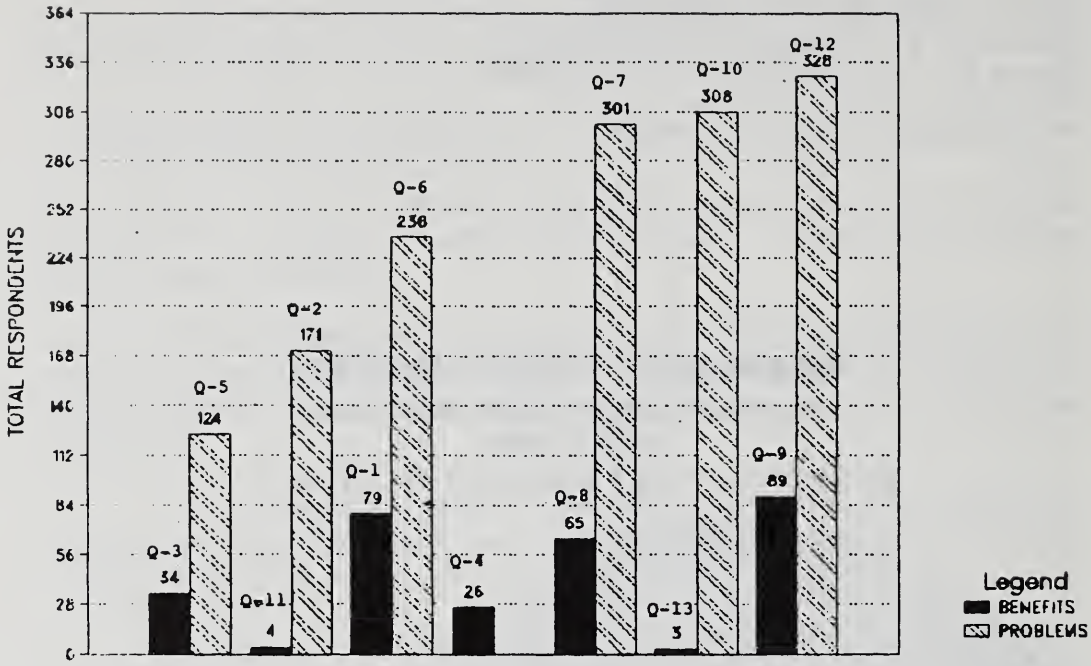
Arthur L. Gagnon, Chairman
Kathy L. Wales, Vice Chairman
Alfred A. Hinckley, Zoning Board of Adjustment
Walter J. Quist, Conservation Commission
Jeffrey A. Jones, Citizen's Representative
Maurice P. Lindsay, Citizen's Representative
Charles Q. Hall, Fire Department
John J. Grady, Board of Selectmen**
Donald H. Botsch, Board of Selectmen**
Robert W. Brundige, Board of Selectmen**

** Ex Officio Selectmen members

MERRIMACK H.W.R.C. SURVEY
Applied Chemical Technology Inc.
JULY 1985
RESPONDENTS FAMILIAR WITH AC.T.



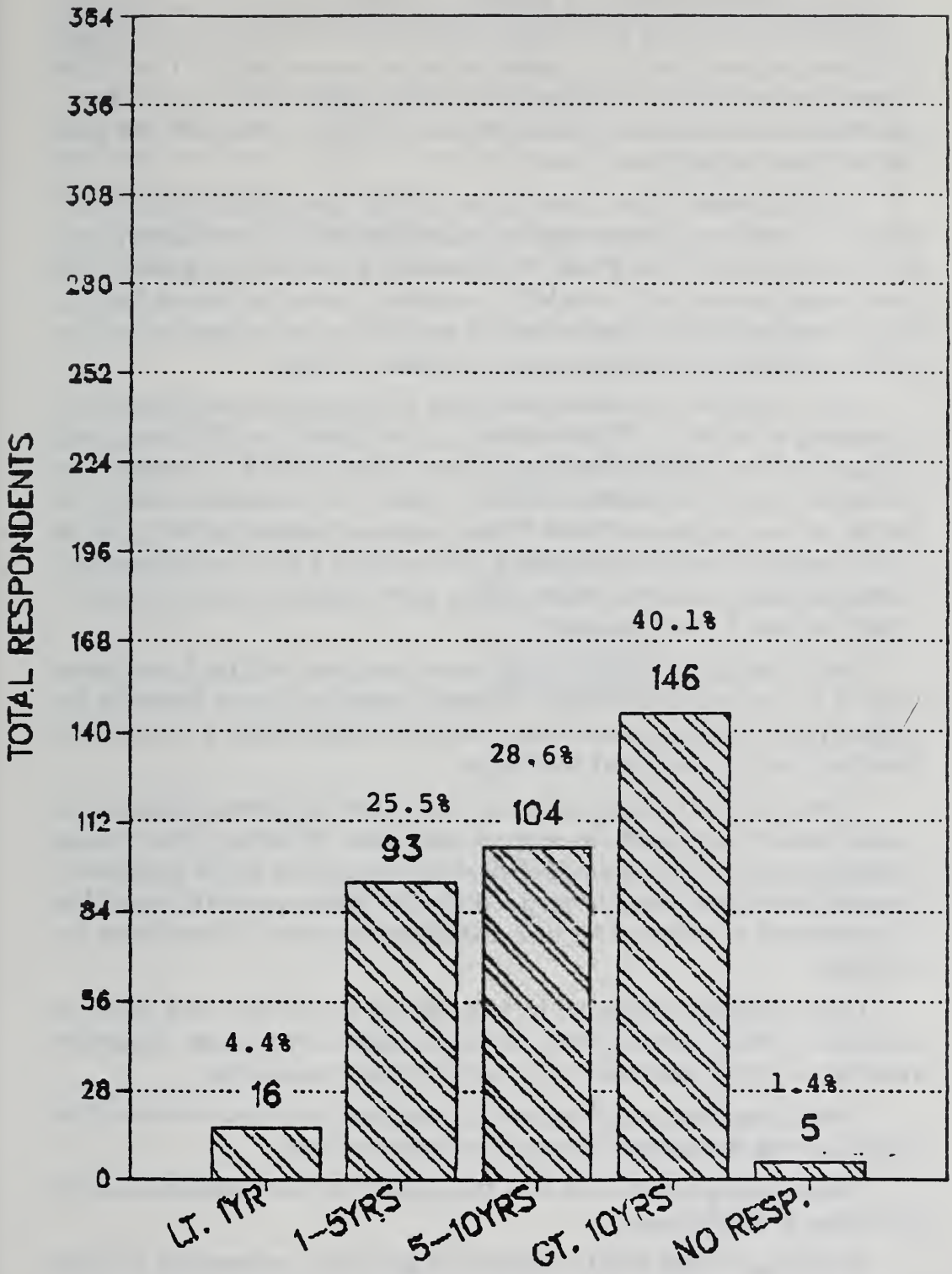
MERRIMACK H.W.F.R.C. SURVEY
Applied Chemical Technology Inc.
JULY 1985
BENEFITS VS. PROBLEMS



SURVEY QUESTIONS:

3 Jobs created by A.C.T.
5 A.C.T. resulting in lost jobs.
11 A.C.T. attracting tourists.
2 A.C.T. discouraging tourists.
1 Taxes paid by A.C.T.
6 A.C.T. requiring Town services.
4 Industry attracted by A.C.T.
8 A.C.T. servicing industry.
7 A.C.T. changing character of Town.
13 A.C.T. increasing property values.
10 A.C.T. decreasing property values.
9 A.C.T. discouraging illegal dumping.
12 A.C.T. affecting drinking water supplies.

MERRIMACK H.W.F.R.C. SURVEY
Applied Chemical Technology Inc.
JULY 1985



RESPONSES BY LENGTH OF RESIDENCY

(LT.) LESS THAN
(GT.) GREATER THAN

PARKS AND RECREATION COMMITTEE

ANNUAL REPORT

The Merrimack Parks and Recreation Committee is entrusted with the responsibility of advising Town Officials and residents on matters concerning the status and provision of recreation and open space within the Town. The Committee consists of 12 members, including a Selectmen's representative, and representatives from the School Board and MYA. During the past year our activities included many areas.

The Merrimack Youth Association (MYA), contracted by the Town to provide recreational activities for the youth of Merrimack, is a voluntary non-profit organization. The Parks & Recreation Committee negotiates this contract and monies paid to the MYA are a line item in the Parks & Recreation Committee Budget. Reports on their activities are encouraged to be given at the monthly Parks & Recreation Committee meetings.

The Committee was sad to see Mitch Corrigan leave the office of the Presidency of the MYA. Thank you for a job well done! An additional thank you goes to Frank Jaczuk for doing a fantastic job with MYA's budget over the last few years. Our thanks extend to all those who volunteered their time for the various programs offered. Those programs include football, girls' & boys' basketball, Babe Ruth baseball, girls' softball, Little League baseball, American Legion baseball, cheerleading, karate, dance, baton, and soccer, which includes a traveling team.

Since the signing of the 25 year renewable lease with the Manchester YMCA for the use of the Wright Property, plans have been drawn up for various fields, including one or more baseball/softball fields, a soccer field, possible track, etc. and work has begun.

Work is currently being held up on the plans for the Veterans Park until a comprehensive topographical map is completed. However, fund raising continues under the direction of Bob Brundige and monies will be available to proceed immediately once the map is done. Our thanks goes to George May who continues to volunteer his time and efforts to oversee all work done for the park.

Our continuing thanks go to Mat Matsis for his time and effort as volunteer Tennis Commissioner. He hasmonitored court usage, suggested rules for safe play, and made sure the courts were maintained.

Special thanks goes to Wayne Sharp and John Hall who took care of the town's ice rink throughout the winter on their own time.

Major fencing repairs were done throughout the town, including some of the school fields this year.

Boy Scout Troop #401 continues to add to the atmosphere of Twin Bridges by making some areas more accessible to visitors. They have donated lots of time and labor to the park.

For the first time ever, the townspeople included monies in the Parks and Recreation budget for a parttime Parks and Recreation Coordinator. His/her job will be to plan and carry out recreational activities/events for people in the town other than those the MYA provides. Due to unavoidable circumstances, this person has not been hired yet, but we are very excited that this will soon happen.

July is the State's Recreation Month and Rivers Month. We hope to have another canoe trip this year as part of the celebration. Last year's trip was very successful, with 27 canoes involved; participants' experience ranged from beginners to experts.

The Parks and Recreation Committee meets monthly and would welcome any input and/or assistance from Town residents.

Respectfully submitted,

Diane Pearce, Chairman
Joe Martel
George May
Drusilla Movizzo
Mitch Corrigan
Bill Klein
Frank Daley
Gene Bernier
Philip Dube
Bob Brundige
Bob Mansperger

BUILDING INSPECTOR'S REPORT

January 1, 1985 - December 31, 1985

Although total building permits for 1985 (1324) declined by 11% as compared to 1984 (1486), Merrimack continues its steady growth. Building inspection fees increased by 28% over 1984.

Building permits issued in 1985:

Single family dwellings	219
Two family dwellings	4
Three & four family	199
Five family or more	77
Mobile homes	1
Industrial buildings	3
Office, bank & professional buildings	5
Store & other mercantile buildings	3
Other non-residential buildings	9
Structures other than buildings	49
Additions to single family dwellings	214
Residential garages/carports	79
Additions other than single family	45
Demolitions	2
Septic repairs	53
Signs	50
Electrical	297
Plumbing	155
Oil burner	107
Storage tanks	21
	1,324

Statistics:

Incoming calls	16,482
Xerox copies	40,144
Persons assisted at counter	6,563
Inspection requests	3,560

Special thanks go to Code Enforcement staff consisting of Asst. Building Inspector Maurice Cote, Health Officer Nancy Bailey, Sally Raymond, Jane Coelho, and Lena Cook, as well as to Planning Board secretary, Jean Weston.

Respectfully Submitted,
Eugene H. Leger,
Code Enforcement Officer

WELFARE DEPARTMENT

Welfare continues to grow in Merrimack. Living costs are rising at a faster rate than state and federal grants to welfare recipients. Mothers on AFDC have a hard time trying to get by on their monthly allotment. This causes a heavier burden on the cities and towns. Fifty-two cases were processed this year — thirty general assistance and twenty-two juveniles. Even though the number of cases has decreased, the money spent has increased.

General assistance consists mostly of rent, food and utilities. The majority of the cases are single parents. The town gives aid to these mothers or fathers until they start receiving their AFDC checks and food stamps. This can take anywhere from six weeks to three months. Liens are placed on property of homeowners receiving assistance assuring the town of reimbursement.

The juvenile cases come to the welfare department through the court. Some children have to be placed in foster homes or institutions. Every effort is made to collect these expenses from the parents but it isn't always possible.

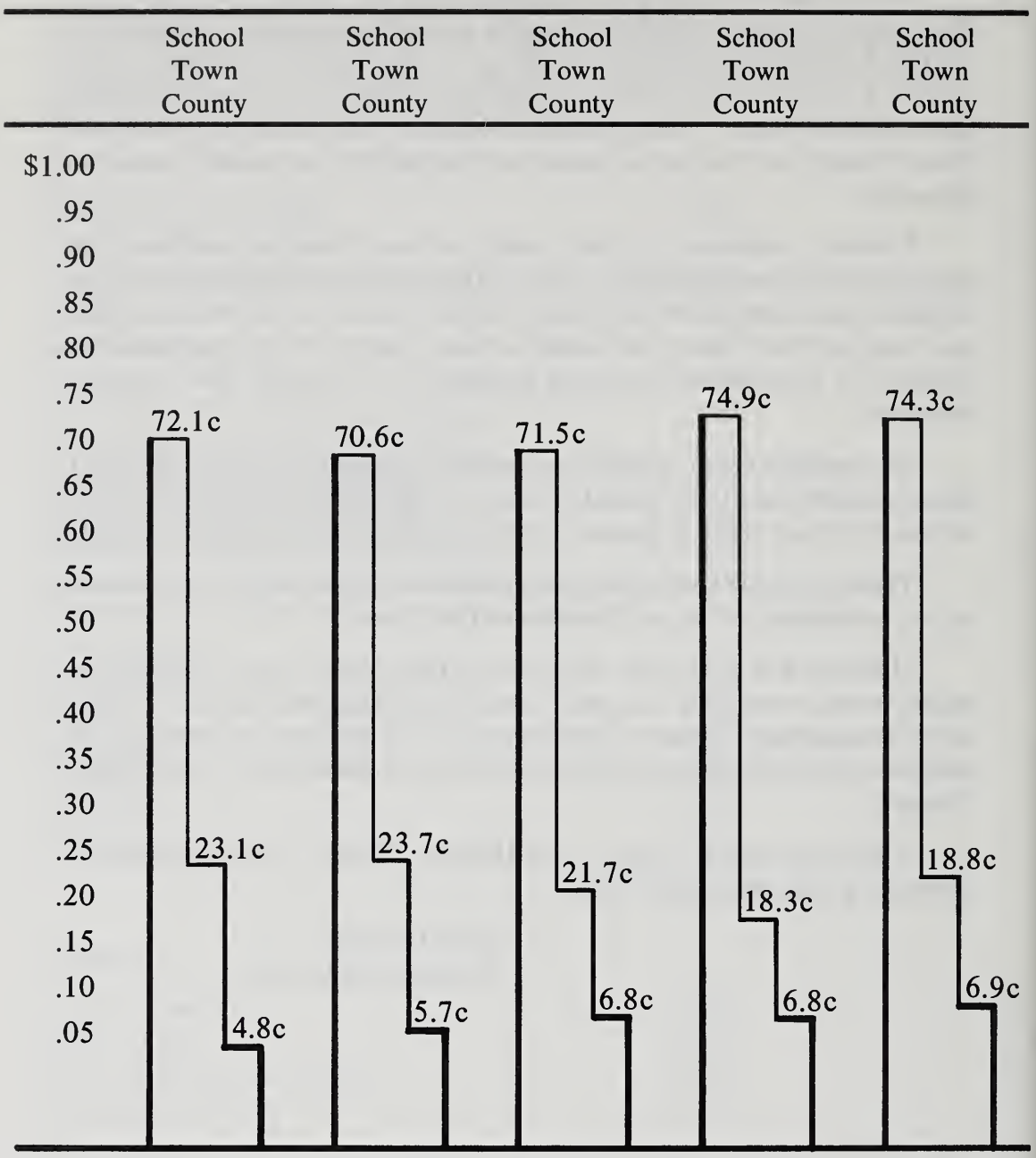
The department continues to be handled through the finance department with a selectman serving as Overseer of the Poor.

Merrimack is a member of the New Hampshire Local Welfare Administrators Association and participates in meetings on subjects pertaining to the management of the welfare program. This association keeps abreast with new laws being passed by the legislature and informs the towns of these changes.

We would like to thank Jean Hieken, Welfare Secretary, for her continuing dedication and efforts.

John J. Grady
Overseer of the Poor

5 YEAR
GRAPHIC TAX RATE COMPUTATION



YEAR	1981	1982	1983	1984	1985
Total Tax Rate	29.00	28.20	29.48	29.15	29.85

MARRIAGES REGISTERED IN THE TOWN OF MERRIMACK, N.H. FOR THE YEAR ENDING DECEMBER 31, 1985

Date		Place	Names	By Whom Married
1984				
Dec.	29	Nashua	Peter A. Mayo	Priest
			Beth M. Sullivan	Rev. C. J. Goggin
1985				
Jan.	12	Londonderry	Gary J. LeBlanc	Justice of the Peace
			Caroline H. Hamel	Doris N. Iodice
	12	Merrimack	Michael Alphonse Gregoire	Justice of the Peace
			Kimberly M. Liberty	Stanley J. Morton, Sr.
	12	Goffstown	John McKinnon Jr.	Justice of the Peace
			Janet Ann Arnold	Michel E. Couret
	12	Nashua	Phillip B. Simmons	Justice of the Peace
			Lisa J. Lavoie	Joyce E. McCaffery
	14	Merrimack	Michael W. Zaharee	Justice of the Peace
			Linda D. McQuesten	David E. Lieberman
	19	Merrimack	Anthony Alderuccio	Justice of the Peace
			Patricia A. Riordan	Joyce E. McCaffery
	25	Nashua	Timothy F. Mason	Justice of the Peace
			Deborah L. Jeannotte	Brian P. Andrews
Feb.	14	Nashua	Robert W. Baker	Justice of the Peace
			Teresa M. Kenna	Joyce E. McCaffery
	14	Nashua	Philip M. Langelier	Justice of the Peace
			Theresa L. Leclerc	Lionel Guilbert
	14	Nashua	Stephen D. Mallett	Justice of the Peace
			Betty Lynn Judd	Joyce E. McCaffery
	16	Merrimack	Robert T. Bangs	Priest
			Djuana L. Edwards	Rev. Rocco Memolo
	16	Merrimack	Richard R. Roy	Justice of the Peace
			Dawn I. Thomas	Michel E. Couret
	23	Bedford	Ricky Cecil Lambert	Justice of the Peace
			Joan Bertrand	Edith P. Schmidtcher
	23	Nashua	Kenneth G. Monteith	Justice of the Peace
			Gayle A. Robbins	Joyce McCaffery
	24	Bedford	Kenneth C. Lucas	Reverend
			Cynthia L. Daniels	Mark Cedras
Mar.	2	Manchester	Stephen G. Goodale, Jr.	Justice of the Peace
			Karen P. Welch	Louise A. Kathan
	9	Merrimack	James M. Flanagan	Priest
			Cynthia A. Saitz	Rev. Rocco C. Memolo
	17	Merrimack	David M. Alperovitz	Pastor
			Casey J. Geffe	William R. Keefe
	23	Merrimack	Richard W. Labrie	Pastor
			Lisa J. Rivet	William R. Keefe
	24	Amherst	Richard A. Mercier	Justice of the Peace
			Carol A. Leblanc	Adrien A. Labrie Jr.
	24	Manchester	Michael L. Fuller	Justice of the Peace
			Laura Lee Farland	Michel E. Couret
	29	Merrimack	Raymond J. Panzera	Justice of the Peace
			Susan C. Krueger	Ann E. Haskell

	30	Merrimack	John R. Champagne	Justice of the Peace
			Linda J. Curdo	Brian P. Andrews
Apr.	1	Nashua	David A. Wheelwright	Justice of the Peace
			Linda D. Joy	Valerie C. Raudonis
	6	Amherst	Robert P. Gear	Justice of the Peace
			Barbara Giggi	Joyce E. McCaffery
	6	Merrimack	Richard D. Sullivan Jr.	Pastor
			Becky L. Lambert	William R. Keefe
	13	Merrimack	Jeffrey S. Dubois	Priest
			Geneva R. Voisine	Rev. Robert Carty
	13	Merrimack	David L. Lavoie	Priest
			Christine Bettencourt	Rev. Edward Richard
	13	Bedford	Steven R. Neff	Clergyman
			Diane S. Kent	Rev. Robert E. Ford
	14	Merrimack	Ronald A. Martin	Justice of the Peace
			Judith Koppelman	Michel E. Couret
	20	Nashua	Daniel D. Guay	Justice of the Peace
			Susan J. Thompson	Jacqueline M. Dunham
	20	Merrimack	Kevin C. Hall	Pastor
			Susan M. Stone	Rev. Edward D. Richard
	20	Nashua	Matthew K. Schofield	Clergyman
			Karen A. Fryer	W. Ralph Bruce
	23	Merrimack	Shawn M. O'Neil	Justice of the Peace
			Marlane T. Bedard	Renee Houle Carkin
	28	Derry	David A. Georgantas	Priest
			Carolyn M. Corvo	Rev. James Haller
	28	Merrimack	Charles E. Harris	Justice of the Peace
			Joyce A. Ford	Jacqueline M. Dunham
May	4	Merrimack	Michael M. Franco	Priest
			Lisa L. Arnold	Rev. Rocco C. Memolo
	7	Merrimack	Richard R. Boucher	Justice of the Peace
			Betsey L. Beckham	McKinley Hatfield
	11	Merrimack	Charles S. Spaulding	Justice of the Peace
			Deborah L. Haas	McKinley Hatfield
	18	Merrimack	Jason B. Gabriel	Priest
			Brenda L. Anaskevich	Rev. Edward D. Richard
	18	Nashua	Russell J. Lauffer	Justice of the Peace
			Brenda L. Hill	Clifton W. Estes
	24	Nashua	Keith J. Adamyk	Priest
			Michelle I. Cambray	Rev. Denis F. Horan
	24	Merrimack	Richard J. Caplette	Justice of the Peace
			Theresa M. Gallant	Joyce E. McCaffery
	25	Manchester	Robert H. Corning	Associate Pastor
			Ellen A. Torpey	Rev. Michael D. Barrett
	25	Merrimack	Jeffrey D. Kobzik	Priest
			Karen A. Craig	Rev. Rocco Memolo
	25	Merrimack	Mark Paul Markarian	Pastor
			Deborah L. Marone	William R. Keeffe
	25	Hollis	John W. Queen	Minister
			Holly J. Johnson	Howard R. Whitebred
	26	Manchester	Peter F. Micali	Priest
			Doreen Ann Gelinas	Rev. Albert J. Morel
	27	Bedford	Stephen E. Morgan	Minister
			Karen S. Dibartolomeo	Joseph A. Rand
June	1	Hudson	Daniel J. Cyr	Clergyman
			Marianne Hodgins	Rev. William J. Manseau

	1	Merrimack	James W. Foss	Minister
			Mary-Beth S. Bantis	Dr. David A. Kerr
	1	Merrimack	Michael A. Lovell	Priest
			Kathleen Clements	Rev. Rocco C. Memolo
	1	Merrimack	Andre R. Michaud	Justice of the Peace
			Rosemary V. Lampron	Carole Beaulieu
	1	Merrimack	Robert J. Wieczorek	Priest
			Grace M. Sheehan	Rev. Robert Carty
	7	Londonderry	Robert A. Davis	Justice of the Peace
			Donna M. Jennato	Doris N. Iodice
	8	Milford	Mark L. Lockwood	Reverend
			Brenda L. Creighton	Rev. David L. Clarke
	8	Merrimack	Troy A. MacPherson	Associate Pastor
			Diane E. Hemeon	Rev. Philip A. Petit
	8	Merrimack	Philip R. McRoberts	Priest
			Lynn C. Thomson	Rev. Robert Carty
	8	Merrimack	Richard L. Williamson	Priest
			Anne M. Hansen	Rev. Rocco C. Memolo
	9	Manchester	Perry M. Kamieniecki	Justice of the Peace
			Colleen M. High	Donna M. Alterisio
	14	Milford	Dennis S. Charles	Minister
			Barbara J. Ray	Olav Nieuwejaar
	15	Merrimack	Robert Boivin	Priest
			Marcella Fournier	Rev. Edward D. Richard
	15	Merrimack	Gerald R. Dube	Parochial Vicar
			Wendy Jo Anderson	Rev. Philip A. Petit
	15	Merrimack	Thomas R. Wright	Priest
			Elizabeth Kurjanowicz	Rev. Rocco C. Memolo
	20	Nashua	John C. Miklosz	Justice of the Peace
			Virginia H. Robbie	Lionel Guilbert
	22	Nashua	Joseph F. Bourassa	Priest
			Denise-Marie Dumont	Daniel A. St. Laurent
	22	Manchester	Loehr W. Clark, III	Justice of the Peace
			Barbara J. Cota	Clifton W. Estes
	22	New Castle	Anthony J. Gangone	Justice of the Peace
			Lucy B. Sheerr	Harriet J. Fishman
	28	Amherst	Ronald G. Latulippe	Justice of the Peace
			Louise C. Desjardins	Edmund F. Burke
	29	Nashua	Nicholas Theodorou	Priest
			Suzan A. Hennas	Rev. Soterios Alexopoulos
	29	Goffstown	Gilbert A. Estey, Jr.	Pastor
			Christie A. McLachlan	Rev. Edward B. Young
	29	Merrimack	Dwayne A. Salcito	Justice of the Peace
			Shirley L. Marion	Vernon V. Goodell
July	3	Merrimack	Brian W. Brown	Minister
			Pauline M. Dubois	Rev. John H. Evans
	5	Dixville	Robert A. Nadeau	Justice of the Peace
			Ellyn J. Goldstein	Gail A. Barba
	6	Madison	Paul R. Brosor	Minister
			Sheryl A. Wagner	Linda Lea Snyder
	6	Merrimack	Paul H. Elmstrom	Minister
			Hilda L. Cutillo	Philip M. Polhemus
	12	Mont Vernon	Norman W. Smith	Reverend
			Donna L. Thomas	Rev. Gerald W. Metzger
	13	Hudson	John M. Hammond	Pastor
			Kristina W. Oleson	Rev. Lester McGonagle

	14	Merrimack	Alfred E. Comtois	Justice of the Peace
			Patricia R. Marcotte	Jacqueline M. Dunham
	19	Merrimack	Bernard R. St. Onge	Minister of the Gospel
			Colleen E. Linn	Clifford D. Anderson
	21	Rindge	Finlay C. Rothhaus	Minister
			Laura A. Goodridge	Jonathan T. Lange
	27	Merrimack	Carl J. Hefflefinger	Priest
			Robin L. Johnson	Rev. Edward Richard
	27	Merrimack	John L. Peebles	Minister
			Barbara F. O'Keeffe	Rev. Olav Niewejaar
Aug.	3	Nashua	George W. Campo	Priest
			Gale J. Lott	Daniel A. St. Laurent
	3	Merrimack	Richard M. Couch, II	Associate Pastor
			Kelly A. Martin	Rev. Bruce W. Collard
	3	Merrimack	Reynold P. Paradis	Priest
			Therese L. Lefebvre	Rev. Rocco C. Memolo
	3	Merrimack	Russell Zamoida	Pastor
			Shirley A. Page	Rev. Gerald Scribner
	4	Sugar Hill	Lewis H. Winslow, Jr.	Minister
			Anna M. Sprain	Thomas A. Golden
	7	Nashua	Scott P. Estey	Justice of the Peace
			Marie A. Reber	Brian P. Andrews
	9	Merrimack	Curtney Brewster	Justice of the Peace
			Marie G. Clemat	Alfred R. Latour
	10	Hudson	Martin C. Karawski	Justice of the Peace
			Margaret A. McNeil	John H. Morse
	16	Merrimack	Wayne M. Connor	Priest
			Patricia A. Buchonis	Rev. Rocco Memolo
	17	Manchester	Louis Christy, Jr.	Priest
			Helen I. Johnson	Fr. Ilian Katre
	17	Nashua	James L. Jackson	Minister
			Beth H. O'Connell	Rev. Jeffrey C. Evans
	17	Lisbon	David A. Jesseman	Priest
			Sheila M. Schofield	Thomas R. Hartle
	17	Hudson	Sean Killkelley	Justice of the Peace
			Judith A. Schoepf	Malcolm F. Shea
	23	Merrimack	Robert Dubois	Priest
			Lynn A. Kallenberg	Rev. Robert Carty
	24	Merrimack	John P. Brady	Minister
			Kim L. Huber	Philip M. Polhemus
	24	Merrimack	Earl R. Cook	Priest
			Gail A. Galarneau	Rev. Rocco Memolo
	24	Gilsum	Gerard L. Curdo	Pastor
			Judith L. Dinsmoor	William Goodwin
	30	Merrimack	John P. Varney	Priest
			Cathy A. Cushing	Rev. Robert Carty
	31	Merrimack	Roger G. Dube	Justice of the Peace
			Arlene V. Houde	Florence Schofield
	31	Merrimack	Lawrence F. Goelz	Justice of the Peace
			Michelle M. Menard	Cheryl LePine Beliveau
	31	Merrimack	Steven R. Parrott	Priest
			Annmarie Devogel	Rev. Edward D. Richard

Sept.	6	Merrimack	William F. Christie	Justice of the Peace
			Suzanne P. Trombly	Clifton W. Estes
	6	Merrimack	Lyndon F. Lakeman	Justice of the Peace
			Martha J. Lakeman	Harold W. Buker Jr.
	7	Merrimack	James M. Ellison	Minister
			Nancy E. Burnham	Philip M. Polhemus
	7	Manchester	Norman T. Krakie	Priest
			Tammy L. Martel	Rev. Thomas B. Donnelly
	7	Merrimack	Roger D. Lavoie	Priest
			Kathleen A. Santoro	Rev. Rocco Memolo
	7	Merrimack	George W. Pollock, III	Priest
			Marilyn J. Fournier	Rev. Rocco Memolo
	14	Nashua	Gordon C. Burnett	Clergy
			Karen A. Dustin	Rev. Francis M. Spencer
	14	Merrimack	Mark R. Emerson	Priest
			Janice M. Thomson	Rev. Rocco Memolo
	14	Manchester	Stephen F. Fontaine	Clergy
			Lynn S. Dufoe	Rev. Robert H. Sargent
	14	Hudson	David S. Twiss	Minister
			Laurie A. Lefavor	Rev. Craig A. Collemer
	20	Hudson	Roger E. Costain, Jr.	Justice of the Peace
			Robin M. Taylor	Joyce E. McCaffery
	21	Nashua	Michael S. Mazzola	Pastor
			Kirsi Sarah Hyvonen	Rev. Theodore W. Asta
	21	Hudson	Christopher T. O'Brien	Justice of the Peace
			Barbara L. Davis	Renee Houle Carkin
	21	Merrimack	David A. White	Justice of the Peace
			Christy-Lynn Adams	Doreen A. Lajoie
	22	Nashua	Robert S. Raymond	Justice of the Peace
			Frankie J. Lovering	Stanley J. Morton, Sr.
	24	Nashua	Steve G. Vachon	Bishop
			Jennifer M. Scott	Ronald Clarke Derby
	27	Merrimack	Nicholas Pirog	Justice of the Peace
			Judith N. Caci	Clifton W. Estes
	28	Nashua	Regent Champagne	Priest
			Tara L. Lavalette	W. Pierre Baker
	28	Hudson	Rex A. Haynes	Justice of the Peace
			Christine A. Torpey	Richard H. Duprey
	28	Conway	Brian R. Hogan	Justice of the Peace
			Katharine M. Gendron	Edward J. Cravedi
	28	Milford	David P. Matte	Reverend
			Brenda L. Fontaine	Mark E. Williams
	30	Nashua	Steven Sharaffa	Justice of the Peace
			Riana A. Demasi	Michel E. Couret
Oct.	5	Merrimack	Paul J. Chalifour	Priest
			Deann P. Rouleau	Rev. Robert E. Carty
	5	Merrimack	Kevin J. Czyzewski	Justice of the Peace
			Karen A. Innie	Donald J. Gross
	5	Derry	William F. Drohan, Jr.	Reverend
			Alice M. Pinard	Ronald R. Pinard
	5	Merrimack	Kenneth W. Moriarty	Justice of the Peace
			Michelle L. Dobson	Joyce E. McCaffery
	6	Hudson	Steven Chunn	Reverend
			Leslie H. Anderson	Rev. Warren L. Grant
	6	Manchester	Deno J. Kitsis	Priest
			Cheryl A. Stewart	Rev. James C. Christon

	11	Merrimack	Brian R. Allen	Justice of the Peace
			Sharon C. Ward	Jacqueline M. Dunham
	12	Merrimack	L. Scott Harvell	Priest
			Sharon P. Gall	Francis J. Christian
	12	Merrimack	Jack E. Lewis, Jr.	Justice of the Peace
			Laura L. Hall	Martin J. Harman
	12	Manchester	Maurice D. Longval	Justice of the Peace
			Myra A. Watts	Nancy Grant
	12	Manchester	John L. Murphy	Pastor
			Laura M. Livingston	Kenneth C. Brookes
	12	Merrimack	Gordon A. Plubell	Priest
			Madge Delaney	Rev. Paul F. McHugh
	12	Merrimack	Melvin R. Swafford	Priest
			Brigitte F. Bechard	Rev. Robert Carty
	12	Bow	Mark G. Thompson	Pastor
			Sharon A. Lentz	William R. Keeffe
	13	Manchester	James E. Crozier, Jr.	Pastor
			Lisa G. Greenwood	Rev. Theresa Bianchi
	19	Hudson	Raymond T. Denomme	Secretary Spiritual Assembly
			M. Patrice White	Lila K. Cate
	19	Merrimack	Michael B. Desrochers	Priest
			Tracey D. Wilson	Rev. Edward D. Richard
	19	Merrimack	Robert C. Nutter, II	Priest
			Jacqueline A. Duncan	Rev. Robert Carty
	19	Nashua	Alan P. Soucy	Priest
			Susan M. Smith	Rev. Wilfrid Demers
	19	Nashua	Bruce M. Theriault	Priest
			Linda A. Dube	Rev. John J. Nally, MS
	20	Hudson	Peter J. Hilson	Minister
			Kelly A. O'Rourke	Rev. Ivan Smith, Jr.
	25	Merrimack	Danny J. Couturier	Justice of the Peace
			Deborah L. Rubin	Michel E. Couret
	25	Nashua	Richard J. LeMieux	Justice of the Peace
			JoAnn R. Thibeault	Marguerite L. Ross
	26	Merrimack	Scott G. Desjarlais	Assoc. Pastor
			Laurene R. Volpe	Rev. Bruce W. Collard
	26	Merrimack	Martin Dinneen	Priest
			Jeanette T. Bilodeau	Rev. Romeo J. Murphy
	26	Hudson	Donald L. Lewis, Jr.	Justice of the Peace
			Donna M. St. Germain	William R. Roy
	31	Londonderry	Bruce Birchall	Justice of the Peace
			Betty A. Hussey	Renee Houle Carkin
Nov.	1	Merrimack	John M. Schofield	Justice of the Peace
			Danielle L. Dussault	Michel E. Couret
	2	Merrimack	Ronald S. Charles	Priest
			Denise M. Holt	Rev. Daniel A. St. Laurent
	3	Merrimack	Robert R. Pelletier	Justice of the Peace
			Lois C. Carey	Norman G. Aboshar, Jr.
	3	Nashua	David A. Walden	Justice of the Peace
			Solange B. Lapointe	Alice K. Gibson
	16	Merrimack	Donald C. Gelinas	Priest
			Lori A. Rivard	Rev. Rocco Memolo
	17	Nashua	Thomas J. Allen	Pastor
			Rosemary McGhee	Bayard P. Herndon
	19	Bedford	Jon C. Thompson	Justice of the Peace
			Nola C. Vachon	Gail S. York

	23	Nashua	Stephen E. Dorney	Priest
			Lucille D. McAlister	Rev. Wilfrid Demers
	23	Merrimack	Michael D. Giguere	Justice of the Peace
			Deborah A. Dockham	Walter E. Dockham, Jr.
	23	Londonderry	Douglas G. Phrampus	Justice of the Peace
			Christina M. Roberge	Dennis E. Hurst
	30	Hudson	Stephen R. Diggins	Clergy
			Susanne C. Deyoe	Rev. William J. Manseau
	30	Bedford	Richard J. Forrest	Minister
			Cheri L. Hancock	Rev. Kenneth D. Anderson
	22	Amherst	Timothy P. Cahill	Pastor
			Pamela M. Laferriere	Michael P. Cahill
Dec.	3	Merrimack	Wilbur H. Smith	Justice of the Peace
			Barbara J. Tipps	Jacqueline M. Dunham
	21	Merrimack	Paul J. Fradette	Priest
			Tracey Manning	Rev. Robert Carty
	21	Merrimack	James P. Hughes	Justice of the Peace
			Karen E. Tucker	Kevin B. Irwin
	23	Nashua	George F. Rousseau	Justice of the Peace
			Rosemary C. Tinsch	Agnes Warrington
	27	Merrimack	Louis E. Griffith	Pastor
			Sandra D. Shaw	Rev. Robert F. Dobson
	28	Manchester	Paul S. Williams	Unordained Clergyman
			Elaine C. Baril	James H. MacDuff
	29	Nashua	Stanley R. Lussier	Justice of the Peace
			Carol Anne M. Giuliano	Joyce E. McCaffery
	31	Salem	Thomas A. Sutliffe	Justice
			Jane E. Huetteman	Philip D. Fichera

BIRTHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1985

Date		Place	Baby's Name	Father's Name	Mother's Maiden Name
Jan.	4	Nashua, NH	Erin Leigh	Craig J. Hugger	Janice M. Conti
	8	Nashua, NH	Jeffrey Paul	Paul J. Doherty	Michele I. Boutin
	9	Nashua, NH	Marcalyn Rae	Mark H. Breda	Robin R. Brown
	9	Merrimack, NH	John Paul	George D. Ceaser	Nancy S. Knapton
	10	Nashua, NH	Joshua Kenneth	Arthur W. Golden	Linda A. Foss
	10	Nashua, NH	James Patrick	James M. Machinchick	Marian Hickey
	12	Nashua, NH	David Michael	David M. Edmonds, Sr.	Carol L. Scagnelli
	15	Nashua, NH	Emily Jane	Joseph W. McAuliffe	Sandra E. Sweeney
	21	Nashua, NH	James Robert	Robert J. Dobson	Lynne D. Morgan
	21	Nashua, NH	Matthew Thomas	Christopher B. Petrovic	Margaret M. Giordano
	26	Nashua, NH	Jill Patricia	James W. Dalzell, Jr.	Lynne M. DeGeer
	30	Nashua, NH	Jonathan Charles	Charles J. Davis	Priscilla C. Fontain
Feb.	8	Manchester, NH	Patrick Michael	Kirk D. Guimond	Patricia A. Bisson
	12	Nashua, NH	Ryan Jacob	Terry L. Voots	Gina M. Munzert
	15	Nashua, NH	Joshua Michael	Michael E. Schofield	Darleen M. McIntyre
	16	Nashua, NH	Kevin Michael	Robert A. Uscinski	Shelly A. Salisbury
	22	Nashua, NH	Matthew David	David S. Dion	Kelly L. Hellinger
	22	Nashua, NH	Gregory Phillip	Norman W. MacDonald, Sr.	Robin L. Kerr
	23	Nashua, NH	Illona Jean	William E. Lydecker	Anne R. Goodrich
	24	Nashua, NH	Rachel Marie	David D. Cameron	Sheri L. Crawford
Mar.	1	Nashua, NH	John Michael	Edward J. McNamara	Marilyn L. Schwarz
	1	Nashua, NH	Karyn Elizabeth	John A. Morelli	Nancy B. Hennessy
	4	Nashua, NH	Robert Francis	Robert F. Simard, Jr.	LeAnne Drew
	6	Nashua, NH	Karen Elizabeth	Kevin A. Gilmore	Mary L. Thompson
	8	Nashua, NH	Jeffrey Scott	Bruce C. Blodgett	Deborah A. Landry
	8	Nashua, NH	Stacey Lynn	Thomas M. Martel	Andrea J. Archambault

	11	Nashua, NH	Kristopher Andrew	Walter F. Keane, Jr.	Louise M. Duffield
	14	Nashua, NH	Heather Marie	William F. Franke	Lou Ann Masnovi
	17	Nashua, NH	Shawn Michael	Richard F. Cronin	Elaine D. Tourville
	19	Nashua, NH	Dawn Marie	Robert F. Krupicka	Wendy L. Ploss
	19	Nashua, NH	Amber Louise	Rik L. Powell	Sharon S. Moffet
	25	Nashua, NH	Christina	William F. I. Maslen	Linda Lysiak
	28	Nashua, NH	Jonathan Robert	Bartholomew R. Miller	Karen S. Koehler
	28	Nashua, NH	Mason Kevin	Kevin C. Parker	Elizabeth R. Mason
	30	Nashua, NH	Katie Lynne	Stephen M. Doyle	Lynne E. Chaput
Apr.	1	Nashua, NH	Colleen Laura	Herbert R. Knight	Pamela S. Taft
	2	Nashua, NH	Lindsay Marja	Kenneth R. Burgess	Cecile A. Tenhave
	12	Manchester, NH	Christopher Gerald	Gerald C. Adler	Bonnie M. Blanchette
	15	Nashua, NH	Tanya Michelle	Michael P. Gill	Kathleen A. Kerigan
	19	Nashua, NH	Patrick Donald	Marc L. Haven	Linda M. Maloney
	22	Nashua, NH	Daniel Joseph	Joseph D. Nichols	Dorothy E. Ziegler
	23	Nashua, NH	Michael Earl	Terrence E. Strout	Catherine J. Pepelis
	24	Nashua, NH	Bethany Jill	Philip S. Geer	Penelope L. Mack
	27	Merrimack, NH	Jessilyn Kathleen	Stephen T. Wojcik	June E. Russell
	29	Nashua, NH	Kenneth Robert	Robert K. Mariano	Christine M. Forbes
	29	Manchester, NH	Paul James	Andrew R. Thomas	Susan J. Muise
	30	Manchester, NH	Matthew William	William O. Studley, III	Dianne Tate
May	5	Nashua, NH	Kimberly Nicole	Paul V. Fay	Audrey E. Gold
	8	Nashua, NH	Rita Marie	Kenneth D. Duplisea	Tina M. Kelly
	8	Nashua, NH	Thomas John	Stephen D. Rourke	Maureen A. Corrigan
	11	Nashua, NH	Gary Allen	Gary B. Oinonen	Donna M. Ledoux
	12	Nashua, NH	Brianne Lynn	William F. Barnes, Jr.	Kathleen Courtemanche
	13	Nashua, NH	Leslie Rose	James E. Burnard	Bonnie H. Wiener
	18	Nashua, NH	Christine Louise	Edward P. LeDuc	Louise V. Dumont
	20	Nashua, NH	Jennifer Jean	Stanley W. Wilkicki, Jr.	Marcia J. Bingaman
	24	Nashua, NH	Keri Beth	Mark C. Stevens	Carol M. Personeni
	27	Nashua, NH	Rachel Wentworth	Scott W. Smith	Margaret W. Leach
	28	Nashua, NH	Peter James	Terry R. Conley	Diane E. Halvorsen
	28	Nashua, NH	Apollo	Robert A. Payton	Estelle M. Clay

	29	Nashua, NH	Sara Anne	James R. Laquerre	Ellen M. Marshall
	29	Nashua, NH	Candice Marie	Donald L. St. Andre	Patricia A. Walsh
	30	Nashua, NH	Adam McKinstry	Christopher K. Howland	Cecile A. McKinstry
	31	Nashua, NH	William James	James E. Schmidt, II	Lynne P. Dewey
June	4	Nashua, NH	Sandra Marie	William M. Burke	Audrey M. Cook
	6	Nashua, NH	Ashley Paige	Robert Singerline	Regina A. Farley
	7	Nashua, NH	Brittany Coral	George F. Simmons, Jr.	Kimberly A. Patten
	8	Nashua, NH	Shannon Lynn	Robert T. Bangs	Djuana L. Edwards
	9	Manchester, NH	Thomas Gerard	Thomas G. Bohner	Brenda A. Lamy
	10	Nashua, NH	Cheryl Ann	Earl P. Holbrook, Jr.	Annette Currier
	11	Manchester, NH	Dominic Edward	Dominic A. Dibenedetto	Mary E. Nickerson
	11	Nashua, NH	Jeffrey Sean	James H. Roper	Lynne P. Dunlop
	12	Merrimack, NH	Caitlin Marie	Ken W. Asai	Diane M. DiGioia
	12	Nashua, NH	Patrick Thomas	Jeffrey L. Baum	Helene M. Tartaglino
	12	Nashua, NH	Kelly Anne	Michael D. Breen	Deborah A. Fancovic
	13	Nashua, NH	Meghan Elizabeth	Michael W. Bannan	Cheryl A. Scott
	15	Nashua, NH	Thomas Jeremiah	Thomas J. Kelly	Muriel K. Swanson
	15	Nashua, NH	Nicholas William	Perry W. Mason	Rachel M. Cauthorn
	16	Nashua, NH	Nathan Lawrence	Lawrence B. Shower	Vicky L. Corner
	17	Nashua, NH	Benjamin Paul	Clarendon W. Griffith	Diane D. Vadeboncoeur
	19	Nashua, NH	Shawn Lindon	John J. Burke, Jr.	Karline A. Perkins
	20	Nashua, NH	Jaclyn Jane	Jeffrey E. Kabat	Jane C. Mendell
	23	Nashua, NH	Lance Lawrence	Robert S. Leighton	Ellen H. Goldenberg
	24	Nashua, NH	Daniel John	John F. Homer	Denise M. Despres
	25	Nashua, NH	Kelly Witman	David R. Russell	Robin L. Witman
	26	Nashua, NH	Ashley Megan	Timothy L. White	Deborah M. Guay
	27	Nashua, NH	Haley Hoover	Bradford S. Kerr	Mina L. Hoover
	28	Nashua, NH	Danielle Marie	Thomas L. Riley	Joanne L. Quintal
July	5	Nashua, NH	Marlena Lynne	Mark P. Brash, Jr.	Barbara A. Barbosa
	5	Concord, NH	Christian Richard	James A. Lakos	Cindi L. Clark
	6	Nashua, NH	Krystal Jean	Thomas R. Cifelli	Carol L. Johnson
	8	Nashua, NH	Michael Ryan	Michael R. Driscoll	Barbara J. Rothwell

	8	Nashua, NH	Valerie Anne	Peter J. George	Gail E. Kidder
	11	Nashua, NH	Gregory William	Kenneth J. Marchilena	Elizabeth A. Hartman
	13	Nashua, NH	Andrew Charles	Charles C. Elwarner	Elizabeth Ouellette
	13	Nashua, NH	Jeremy Joseph	Joseph K. Spence	Katherine A. Theberge
	15	Nashua, NH	Nicole Elise	William R. Jolicoeur	Michele L. Boucher
	16	Nashua, NH	Michelle Doris	John J. McMahon	Therese M. Castaldo
	16	Nashua, NH	Devyn Renee	Medrick H. Racicot	Cheryl A. Parrott
	17	Nashua, NH	Hannah Marie	Stuart P. Sutherland	Lee A. Nelson
	19	Nashua, NH	Robert Kyle	Robert B. Snow	Patricia M. Lindsay
	20	Nashua, NH	Jacquelyn Elizabeth	Thomas A. Lachance	Janice R. Szatkowski
	20	Nashua, NH	Jill Elisabeth	Stuart J. Morris	Tracey J. Campbell
	23	Manchester, NH	Michael Philip	Fernand P. Bergeron	Jeannette M. Cusson
	25	Nashua, NH	Jessica Ashley	Mark A. Skillin	Cheryl A. Wright
	25	Nashua, NH	Erik Steven	Steven J. Westerholm	Katherine L. Stebbins
	26	Nashua, NH	Elizabeth Ann	Timothy G. Foltz	Maureen T. Rush
Aug.	2	Nashua, NH	Amy Lauren	Ira H. Jacobs	Cheryl L. Braverman
	4	Manchester, NH	Alyson Michael	James M. Mugford	Lori E. Giampetruzzi
	5	Nashua, NH	Brandon Stuart	Stuart P. Gilman	Elizabeth L. Davis
	8	Winchester, MA	Jason Adam	John J. Briere	Debra L. Starkey
	8	Nashua, NH	Jessica Jean	Timothey S. Drew	Deborah J. Sewell
	8	Concord, NH	Nina Louisa	Gerald T. Martin	Debra G. Herget
	10	Nashua, NH	Jeffrey Raymond	Jeffrey R. Kellogg, Sr.	Linda M. Smith
	10	Nashua, NH	Julianne Alicia	Jeffrey R. Kellogg, Sr.	Linda M. Smith
	10	Nashua, NH	Christopher Ryan	Donald Powers	Karen L. Santy
	12	Nashua, NH	Ashley Marie	Joseph F. Dowling	Lise A. Richer
	12	Nashua, NH	Penelope Susan	Lane A. Dwyer	Linda L. McIntyre
	12	Manchester, NH	Todd Gerard-Leo	Thomas H. Paige Remillard	Lorraine C. Rolerad
	14	Nashua, NH	Cassandra Lyn	Michael R. Bellevance	Paula A. Daman
	15	Manchester, NH	Timothy John	John C. Akeson	Karen A. Grimm
	16	Nashua, NH	Christopher James	Donald L. Kantargis	Audrey S. Weatherbee
	17	Nashua, NH	Michael James	Michael J. Huard, Sr.	Tina-Lee Munn
	18	Nashua, NH	Erica Lee	Donald E. Knight	Cynthia A. Paddleford
	19	Nashua, NH	Jennifer Mary	James M. Flis	Katherine L. Clark

	20	Nashua, NH	Edward Thomas	John P. Markuske	Nancy R. Noyes
	21	Manchester, NH	Daniel Robert	Robert C. Aprile	Patricia Fitzpatrick
	23	Nashua, NH	Nicholas Scott Gerald	Jeffrey S. Dubois	Geneva R. Voisine
	27	Nashua, NH	Ashley Maria	Mark D. Fidler	Janice L. Semonik
	27	Manchester, NH	Matthew Evan	Peter Zawojski	Carrie M. Chapin
	29	Nashua, NH	Jessica Amy	James D. Dedoux	Becky A. Hartt
	29	Nashua, NH	Katherine Elizabeth	Francis T. Retelle	Susan E. Brendel
Sept.	3	Nashua, NH	Matthew David	David L. Menengas	Adel L. Crowell
	4	Nashua, NH	Daniel Toale	James N. Taylor	Lynora G. Toale
	5	Nashua, NH	Joseph William	Wayne R. Bettencourt	Elaine T. Hebert
	6	Nashua, NH	Matthew Bryant	William A. Brown	Christine L. LaBrum
	6	Nashua, NH	Jennifer Patrice	Dennis F. Riley	Jane L. Hatlee
	9	Nashua, NH	Lowell Mason	Charles H. Mower	Beth A. Theis
	11	Nashua, NH	Kristen Mae	Thomas H. Pratt	Kim L. Hooper
	12	Manchester, NH	Thomas Anthony	David A. Dupont	Diane I. Marchand
	12	Nashua, NH	Ryan Nicholas	Roger J. Roy	Mary Ann Urban
	15	Nashua, NH	Jonathan Carter	Jeffrey C. Breed	Denise E. St. John
	16	Nashua, NH	Jacqueline Theresa	Martin J. Lantagne	Jean F. Miron
	18	Merrimack, NH	Sharon Rose	Harry L. Dodson	Rachel J. McDonald
	18	Nashua, NH	Deborah Lynn	Luke Tenhave	Linda M. Poirier
	19	Nashua, NH	Nicole Elizabeth	William G. Theriault	Laurie A. Fitch
	20	Nashua, NH	Daniel Eugene	Daniel E. Bogdan	Noreen M. Paglierani
	20	Nashua, NH	Sarah Katherine	Robert J. Greybeck	Margaret M. McCoull
	20	Winchester, MA	Amy Nicole	Dennis P. Murphy	Nora A. Hyer
	20	Nashua, NH	Megan Jean	David E. Spence	Betty J. Gould
	21	Malden, MA	Amy Elizabeth	Mark C. Fayne	Karen M. Wenyon
	21	Nashua, NH	Erica Jane	Robert D. Marcus	Carol A. Elliott
	22	Nashua, NH	Jennifer Helen	Douglas F. Garner	Diane M. Wehmeyer
	23	Nashua, NH	Ryan Theodore	Charles H. Williams	Judith A. Raymond
	25	Nashua, NH	Meaghan	Keith J. Adamyk	Michelle I. Cambray
	25	Nashua, NH	Amy Elizabeth	George D. King	Donna L. Roberts
	25	Nashua, NH	Jessica Ann	George D. King	Donna L. Roberts

	29	Nashua, NH	Shannon Lynn	Bernard R. Hertzog	Deborah L. Kiefer
	30	Nashua, NH	Richard Edward	Richard E. Bolton, Jr.	C. Terese Adams
Oct.	1	Nashua, NH	Matthew Robert	Richard E. Page	Karen A. Burk
	6	Nashua, NH	Cory Wayne	Brian W. Brown	Pauline M. Dubois
	15	Nashua, NH	Katherine Leigh	William I. Flanders	Mary J. Cornnell
	17	Nashua, NH	Remy Larrere	David M. Denton	Francesca A. Larrere
	17	Nashua, NH	Anthony Francis	Francis J. DiChiara	Michele L. Brown
	17	Nashua, NH	Courtney Brant	Walter G. Roth	Jeanne Brant
	18	Nashua, NH	Lauren Elizabeth	Wayne F. Fall	Marilyn Corkum
	19	Nashua, NH	Corey Michael	Jeffrey H. Ditman	Tammy M. Purdy
	19	Nashua, NH	Michael Edward	Michael J. Harrahy	Nancy T. Quinn
	20	Nashua, NH	Meghan Colleen	John C. O'Donnell	Theresa A. Breig
	20	Nashua, NH	Kyle Andrew	Henry E. Pozzetta	Ellen B. Nickless
	25	Nashua, NH	James Allen	James A. Frost	Rhonda J. Mauer
	25	Nashua, NH	Jeffrey Richard	Richard J. Johnstone	Kathleen Bready
	26	Nashua, NH	Philip Gregory	Dean R. Ledoux	Michelle L. Spicer
	26	Nashua, NH	Christopher William	Alan J. Marr	Barbara J. Lamy
	26	Nashua, NH	Ebony Suzanne	Jeffrey Simpson	Suzanne Lascaze
	26	Nashua, NH	Diane Elizabeth	Harold G. Wheaton, III	Charlene L. Wheaton
	29	Nashua, NH	Eric William	Andrew W. Schneider	Shirley A. Campbell
	29	Manchester, NH	Nathan Mark	Mark J. Schofield	Gloria J. Burgess
Nov.	2	Nashua, NH	Brandon William	George D. Brownell	Cheryl Anne Quigley
	3	Nashua, NH	Julie Lynn	Richard R. Boucher	Betsey L. Beckham
	5	Nashua, NH	Nathan Arthur	David A. Venne	Dawn M. Lefebvre
	7	Concord, NH	Ross Lepage	Jeffrey A. Wade	Suzanne M. Lepage
	8	Nashua, NH	Michelle Leah	Frank J. Paison	Laura Mullaney
	12	Nashua, NH	Alexander Zoltan	Zoltan B. Czifrik	Susan M. Torrice
	12	Nashua, NH	Haley Lyle	Michael W. Pittenger	Lynda H. Lyle
	13	Nashua, NH	Katharine Beatrice	John G. Mulrey	Betty C. Lindsten
	14	Nashua, NH	Steffanie Marie	Timothy R. Burns	Mary Ellen C. Simonelli
	14	Nashua, NH	Amanda Marie	Robert J. Stackelbeck	Sharon L. Ahearn
	16	Concord, NH	Ryan William	David C. Nickerson	Linda J. Brown
	17	Manchester, NH	William Mark	William M. Bradford	Brenda L. Clark

	19	Nashua, NH	Michael Lee	Roger M. Davidson	Brenda L. Langelier
	19	Manchester, NH	Michael Page	Carl P. Doliber	Judith A. Calabrese
	20	Nashua, NH	AnnMarie Jean	Donald E. Lidman	Beatrice M. Argust
	20	Nashua, NH	John McCreary	John A. Susin	Susan M. McCreary
	20	Nashua, NH	Amy Katherine	John A. Susin	Susan M. McCreary
	24	Manchester, NH	Jessica Rachel	Stuart W. Forman	Amy H. Bernstein
	26	Nashua, NH	Jared Robert	Robert T. Studley	Ellen M. Green
	28	Nashua, NH	Jeffrey Michael	Thomas M. Chmielewski	Tina M. Boutot
	20	Manchester, NH	Michael Thomas	Mark J. Vigneault	Vera A. Roscio
	25	Manchester, NH	Michael Alfred	Alfred R. Rouleau	Joan P. Chouinard
Dec.	2	Nashua, NH	Allison Suzanne	John R. Barnard, Jr.	Mary L. Walsh
	2	Nashua, NH	Brenna Elizabeth	Gregory A. Sarette	LeaAnne Harless
	5	Nashua, NH	Cassaundra Marie	Matthew K. Schofield	Karen A. Fryer
	6	Nashua, NH	Melanie Jeanne	Thomas W. Brown	Amy F. Hines
	6	Nashua, NH	Trevor Bradford	George B. Smith	Mary C. Hemphill
	9	Nashua, NH	Mallika Vasudev	Vasudev K. Bhandarkar	Vrinda V. Navkal
	9	Nashua, NH	Ashley Marie	Richard J. Caplette	Theresa M. Gallant
	12	Nashua, NH	Laura Elizabeth	John E. Chase	Barbara J. Peterson
	12	Nashua, NH	Monica Anne	Thomas M. Kolb	Ellen L. Galarneau
	12	Nashua, NH	Joseph Charles	Keith Vaskelionis, Jr.	Janice M. Drouin
	14	Nashua, NH	Lauren Frances	Michael McLaughlin	Frances A. Baudanza
	22	Nashua, NH	Maegan Ashley	Michael A. Buteau	Debra E. Blankenship
	12	Manchester, NH	Daniel Marc	Marc R. Beauvais	Mary T. Royal
	19	Nashua, NH		Bevin R. Brett	Joy H. Burns
	19	Nashua, NH	Benjamin Michael	David A. Leckie	Susan M. Cabana
	22	Nashua, NH	Alexandra Elizabeth	John R. Rung	Rosemarie L. Kaminski
	23	Nashua, NH	Courtney Brooke	Craig M. Adams	Diane M. Burniske
	24	Nashua, NH	Jeremy Patrick	Stephen E. Gontarz	Kimberly A. Brown
	25	Nashua, NH	Bradden John	Brian J. Lawrence	Carolyn E. Palo
	26	Nashua, NH	Diane Alyssa	Kenneth M. Blahut	Barbara J. Novelli
	26	Nashua, NH	Sarah Marie	Ricky C. Miller	Lucille M. Legendre
	29	Manchester, NH	Taylor Joseph	Roger D. Duke	Grace P. Bartolo
	31	Nashua, NH	Mandy Darline	Dean H. Owens	Jeanne D. Kingman

DEATHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1985

Date		Place of Death	Name of Deceased	Age	Place of Burial
Jan.	6	Nashua, NH	Fanny E. Learned	80	Cremated, Concord, NH
	15	Merrimack, NH	David H. Trudeau	63	Manchester, NH
	20	Merrimack, NH	C. Mortimer R. Odermatt	84	Elgin, Ill.
	26	Goffstown, NH	Oscar DeNauw	85	Bedford, NH
	30	Nashua, NH	Leonard A. Fuller	53	Merrimack, NH
Feb.	5	Goffstown, NH	Nora K. Shepard	88	Woodstock, NH
	7	Manchester, NH	Emile J. Poliquin	70	Manchester, NH
	13	Nashua, NH	Anna M. Nichols	81	Cremated, Concord, NH
	16	Goffstown, NH	Mary E. Stiegler	87	Lawrence, MA
	20	Nashua, NH	Pelomena F. Zibolis	68	Hudson, NH
	24	Goffstown, NH	Katherine Greene	90	Woburn, MA
Mar.	1	Nashua, NH	Michael R. Casorio	42	Bristol, CT
	22	Manchester, NH	Grace Sisson	72	Cremated, Newton, MA
	23	Nashua, NH	Frances C. Wheaton	73	Brookline, MA
	31	Nashua, NH	Richard P. Nevins	22	Hudson, NH
Apr.	6	Merrimack, NH	Harold L. Fowler	65	Burlington, MA
	14	Amherst, NH	Susanna E. Szok	18	Nashua, NH
	30	Nashua, NH	Melanie F. Panneton	22	Gilford, NH
May	2	Nashua, NH	Frances M. Lagerquist	52	Manchester, NH
	2	Nashua, NH	Rosalie C. Lufkin	63	So. Thomaston, ME
	5	Nashua, NH	Millard D. Taylor	77	Stoneham, MA
	10	Nashua, NH	Marion L. Mergrotti	76	Bedford, NH
	12	Merrimack, NH	Michael Riendeau	29	Derry, NH
	19	Nashua, NH	Joseph P. Dolan	81	Nashua, NH
	21	Nashua, NH	Alba J. Bennett	74	Merrimack, NH
	21	Merrimack, NH	Eva Bishop	73	Cremated, Concord, NH
	22	Merrimack, NH	Harry J. Schwartz, Sr.	62	Cremated, Concord, NH
June	7	Nashua, NH	Walter N. Bishop	73	Cremated, Concord, NH
	16	Nashua, NH	William F. Neilon, Jr.	61	Cremated, Concord, NH
	27	Merrimack, NH	Michele A. Chartier	25	Hollis, NH
July	4	Nashua, NH	Mary C. Schevey	41	Nashua, NH
	5	Nashua, NH	Lucy M. Coldwell	88	Merrimack, NH
	7	Nashua, NH	Ora E. Parris	79	Nashua, NH
	17	Merrimack, NH	Nicole M. Schepis	4	Merrimack, NH
	18	Nashua, NH	George E. Marshall	71	Cremated, Concord, NH
	27	Nashua, NH	Thomas R. Carmichael	17	Cremated, Concord, NH
Aug.	5	Nashua, NH	Nadyne R. Smith	44	Canadien, Texas
	8	Nashua, NH	Elinor M. Chism	76	Putnam, Conn.
	18	Merrimack,, NH	Barbara A. Heffernan	54	Merrimack, NH
	18	Merrimack, NH	Kevin L. Slater	17	Merrimack, NH
	23	Merrimack, NH	Corinne Jeannette Blake	76	Braintree, MA
	11	Manchester, NH	Jocelyn E. Denauw	48	Manchester, NH
	22	Nashua, NH	Joseph Roy Perry	59	Nashua, NH

Sept.	13	Nashua, NH	Flora M. Stancik	71	Nashua, NH
	14	Bedford, NH	Eunice M. Prentiss	85	Manchester, NH
	24	Manchester, NH	David Aitken Currie, Sr.	90	Amherst, NH
	25	Manchester, NH	Marjorie R. Morgan	48	Kenmore, NY
	26	Nashua, NH	Robert Armand Nadeau	48	Wilton, NH
	27	Manchester, NH	Lionel Paul Renaud	79	Cremated, Concord, NH
Oct.	1	Manchester, NH	Geraldine Hicks	40	Woburn, MA
	1	Goffstown, NH	Marion A. Luker	82	Cremated, Concord, NH
	14	Goffstown, NH	Susanna Mandau	87	Nashua, NH
Nov.	10	Merrimack, NH	Alfred Eugene Comtois	60	Creamted, Concord, NH
	10	Merrimack, NH	Mabel E. Mann	99	Westford, MA
Dec.	2	Merrimack, NH	Virginia Eleanor Wood	66	Lyon Mountain, NY
	13	Nashua, NH	Donat O. Martel	77	Merrimack, NH
	10	Manchester, NH	Helen T. Hamilton	61	Cremated, Concord, NH
	16	Nashua, NH	Donald H. Learned	87	Merrimack, NH
	19	Nashua, NH	Edward D. Tuttle	72	Cremated, Concord, NH
	24	Nashua, NH	John Taylor Terry, Sr.	61	Cremated, Concord, NH
	26	Nashua, NH	Margaret Gertrude Foster	88	Everett, MA

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MUNICIPAL SERVICES
Telephone Directory

James A. McSweeney-Town Manager	424-2331
David A. Hodgen-Adm. Assistant	424-2331
Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

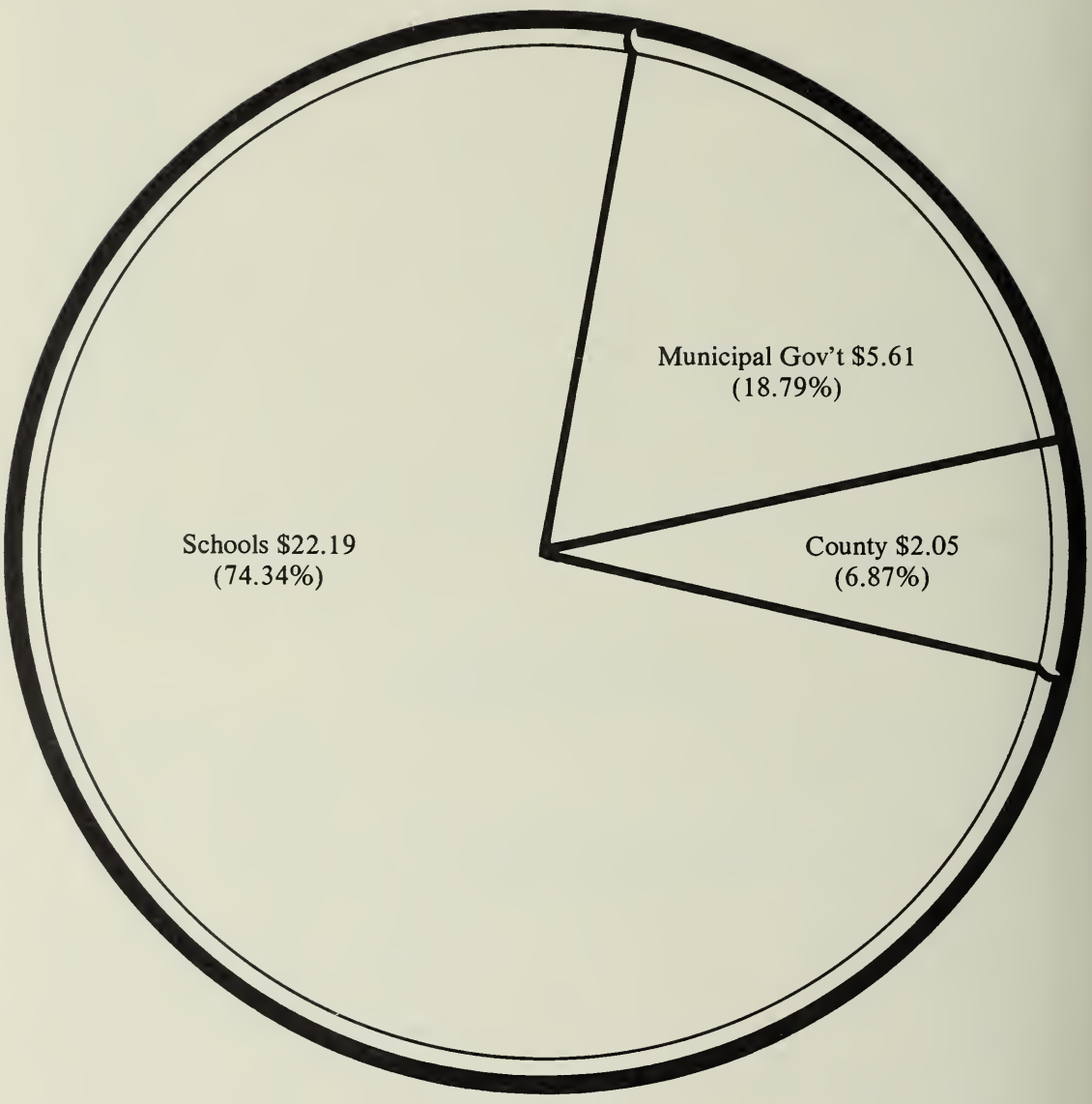
OFFICE HOURS
Town Clerk-Tax Collector

Monday-Friday	9:00 a.m.-4:30 p.m.
Monday Evening*	7:00 p.m.-9:00 p.m.
Saturday	CLOSED ALL DAY

*Summer Schedule: June through September - Every other Monday evening 7:00 p.m.-9:00 p.m. except holidays

Assessor's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues.-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:00 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thurs. 9:00 a.m.-9:00 p.m.
	Fri.-Sat. 9:00 a.m.-5:00 p.m.

YOUR 1985 TAX DOLLAR



Total Tax Rate $29.85 per Thousand